

LSU AGRICULTURAL CENTER

ANALYSIS C-1

ANALYSIS OF CURRENT FUND REVENUES  
FOR THE YEAR ENDED JUNE 30, 2006

ANALYSIS C-1

	Total	Unrestricted	Restricted
Governmental appropriations--			
State-			
General	\$ 70,955,364	\$ 70,955,364	\$ -
Dedicated	4,954,489	4,954,489	-
Total state appropriations	<u>75,909,853</u>	<u>75,909,853</u>	<u>-</u>
Federal-			
Hatch	2,178,521	2,178,521	-
McIntire-Stennis	355,634	355,634	-
Smith-Lever	6,241,727	6,241,727	-
Other	837,882	837,882	-
Total federal appropriations	<u>9,613,764</u>	<u>9,613,764</u>	<u>-</u>
Total governmental appropriations	<u>85,523,617</u>	<u>85,523,617</u>	<u>-</u>
Government grants and contracts--			
Federal	8,686,825	-	8,686,825
State	9,852,082	-	9,852,082
Total government grants and contracts	<u>18,538,907</u>	<u>-</u>	<u>18,538,907</u>
Private grants and contracts	<u>5,049,708</u>	<u>-</u>	<u>5,049,708</u>
Gifts	<u>2,724,370</u>	<u>-</u>	<u>2,724,370</u>
Endowment	<u>109,831</u>	<u>-</u>	<u>109,831</u>
Sales and services of educational departments--			
Agricultural administration			
Livestock development	(13,465)	-	(13,465)
4-H programs	167,815	167,815	-
Agricultural chemistry	68,848	68,848	-
Agronomy	154,104	141,198	12,906
Animal science	396,671	308,845	87,826
Aquaculture	33,979	33,979	-
Audubon sugar institute	33,605	33,605	-
Burden research plantation	53,180	53,180	-
Calhoun	2,111	2,111	-
Central station	151,046	149,734	1,312
Citrus	140	140	-
Dairy science	374,853	374,853	-
Dean Lee	481,426	340,448	140,978
Engineering	2,793	2,793	-
Entomology	22,028	22,028	-
Food science and technology	28,395	28,395	-
Forestry and wildlife	188,992	64,678	124,314
Hammond	3,868	3,868	-
Hill Farm	459,022	459,022	-
Horticulture	23,648	23,648	-
Human ecology	90,205	17,490	72,715
Iberia	158,646	147,505	11,141
Idlewild plantation	92,821	92,821	-
Information technology	52,875	52,875	-
Livestock shows	136,575	85,041	51,534
Macon Ridge	90,913	63,204	27,709

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	Total	Unrestricted	Restricted
Miscellaneous	27,215	24,261	2,954
North central region	1,300	1,300	-
Northeast	114,722	67,844	46,878
Northeast region	4,970	4,970	-
Northwest region	8,503	8,503	-
Pecan	77,842	77,842	-
Publications	10,159	10,159	-
Red River	165,110	126,794	38,316
Reproductive biology center (RBC)	107,779	107,779	-
Rice	90,961	74,707	16,254
Rosepine	171,734	168,094	3,640
St. Gabriel	110,860	110,860	-
South central region	3,016	3,016	-
Southeast	728,879	726,839	2,040
Southwest region	2,935	2,935	-
Sweet potato	133,345	133,345	-
Veterinary science	14,697	14,697	-
Total sales and services of educational departments	<u>5,029,121</u>	<u>4,402,069</u>	<u>627,052</u>
Other sources--			
4-H camp operating fund	377,057	377,057	-
Functional foods	53,868	-	53,868
Interest on investments	804,305	257,844	546,461
Miscellaneous	35,083	27,461	7,622
Recovery of indirect costs	1,552,106	-	1,552,106
Rentals and leases	133,900	103,536	30,364
Royalties	4,077,812	-	4,077,812
Total other sources	<u>7,034,131</u>	<u>765,898</u>	<u>6,268,233</u>
Total revenues	<u>\$ 124,009,685</u>	<u>\$ 90,691,584</u>	<u>\$ 33,318,101</u>