

LSU AT ALEXANDRIA

ANALYSIS C-1

ANALYSIS OF CURRENT FUND REVENUES
FOR THE YEAR ENDED JUNE 30, 2006

ANALYSIS C-1

| | Total | Unrestricted | Restricted |
|---|----------------------|----------------------|---------------------|
| Student tuition and fees-- | | | |
| University | \$ 5,872,736 | \$ 5,872,736 | \$ - |
| Nonresident | 69,481 | 69,481 | - |
| Continuing education | 123,467 | 123,467 | - |
| Other | 1,572,679 | 1,200,480 | 372,199 |
| Student technology fees | 300,685 | - | 300,685 |
| Total tuition and fees | <u>7,939,048</u> | <u>7,266,164</u> | <u>672,884</u> |
| State appropriations-- | | | |
| General | 7,293,689 | 7,293,689 | - |
| Dedicated | 252,119 | 252,119 | - |
| Total state appropriations | <u>7,545,808</u> | <u>7,545,808</u> | <u>-</u> |
| Governmental grants and contracts-- | | | |
| Federal | 3,991,510 | - | 3,991,510 |
| State | 1,183,395 | - | 1,183,395 |
| Total government grants and contracts | <u>5,174,905</u> | <u>-</u> | <u>5,174,905</u> |
| Private grants and contracts | 12,167 | - | 12,167 |
| Gifts | 150,493 | - | 150,493 |
| Endowment | 51,973 | - | 51,973 |
| Sales and services of educational departments-- | | | |
| Miscellaneous | 5,077 | 490 | 4,587 |
| Theatre | 10,669 | - | 10,669 |
| Total sales and services of educational departments | <u>15,746</u> | <u>490</u> | <u>15,256</u> |
| Auxiliary enterprise revenues | 1,064,586 | - | 1,064,586 |
| Other sources-- | | | |
| Interest on investments | 58,777 | 46,893 | 11,884 |
| Leased land | 20 | 20 | - |
| Miscellaneous | 86,040 | 4,156 | 81,884 |
| Parking fines | 10,225 | 10,225 | - |
| Recovery of indirect costs | 38,202 | 29,567 | 8,635 |
| Veteran's administrative handling charges | 1,178 | 1,178 | - |
| Total other sources | <u>194,442</u> | <u>92,039</u> | <u>102,403</u> |
| Total revenues | <u>\$ 22,149,168</u> | <u>\$ 14,904,501</u> | <u>\$ 7,244,667</u> |