

LSU AT ALEXANDRIA

ANALYSIS G-2A

ANALYSIS OF CHANGES IN INVESTMENT IN PLANT
FOR THE YEAR ENDED JUNE 30, 2006

ANALYSIS G-2A

| | Source of Funds | | | |
|---|---------------------|-------------------|---------------------|-------------|
| | Total | Current | Plant | Gifts |
| Educational and Auxiliary Plant: | | | | |
| Buildings - | | | | |
| Multi-purpose academic center | \$ 254,250 | \$ - | \$ 254,250 | \$ - |
| Infrastructure - | - | | | |
| Central utilities systems | 1,660,504.00 | - | 1,660,504 | - |
| Improvements to buildings - | - | | | |
| Avoyelles hall golf clubhouse renovation | 13,473.00 | - | 13,473 | - |
| Cafeteria-student union building renovation | 141,208.00 | - | 141,208 | - |
| Sciences building renovation | 1,730,958.00 | - | 1,730,958 | - |
| Improvements other than buildings - | - | | | |
| Golf course | 55,987.00 | - | 55,987 | - |
| Tennis court replacement | 280,794.00 | - | 280,794 | - |
| Equipment - unallocated - | - | | | |
| Movable items | 93,852.00 | 61,830 | 32,022 | - |
| Library books | 92,075.00 | 72,075 | 20,000 | - |
| Total | \$ 4,323,101 | \$ 133,905 | \$ 4,189,196 | \$ - |