

LOUISIANA STATE UNIVERSITY

ANALYSIS C-1

ANALYSIS OF CURRENT FUND REVENUES
FOR THE YEAR ENDED JUNE 30, 2006

ANALYSIS C-1

	Total	Unrestricted	Restricted
Tuition and fees--			
University	\$ 108,895,481	\$ 108,895,481	\$ -
Nonresident	34,259,265	34,259,265	-
Continuing education	6,416,131	5,814,567	601,564
Other	27,876,648	13,297,668	14,578,980
Student technology fees	4,263,783	-	4,263,783
Total tuition and fees	181,711,308	162,266,981	19,444,327
State appropriations--			
General	170,604,971	170,604,971	-
Dedicated	12,066,907	12,066,907	-
Interagency transfers	7,631,885	7,631,885	-
Total state appropriations	190,303,763	190,303,763	-
Government grants and contracts--			
Federal	105,026,888	-	105,026,888
State	35,889,003	-	35,889,003
Total government grants and contracts	140,915,891	-	140,915,891
Private grants and contracts			
	10,720,835	-	10,720,835
Gifts			
	10,463,942	-	10,463,942
Endowment			
	2,398,469	-	2,398,469
Sales and services of educational departments--			
Agriculture-			
Experimental statistics	17,232	17,232	-
Human ecology	20,355	20,355	-
Total agriculture	37,587	37,587	-
Arts and sciences-			
Aerospace studies	836	-	836
Communication sciences and disorders	99,758	99,758	-
English	598	598	-
French and Italian	2,024	2,024	-
Geography and anthropology	82,830	66,603	16,227
Psychology	70,926	70,926	-
Total arts and sciences	256,972	239,909	17,063
Basic sciences-			
Biodynamics institute	1,105	-	1,105
Biological sciences	9,179	9,179	-
Chemistry	95,136	95,136	-
College professional services	4,735	4,735	-
Physics and astronomy	2,100	-	2,100
Total basic sciences	112,255	109,050	3,205
Business administration-			
Accounting	28,300	28,300	-
Business and technology center	206,705	182,161	24,544
Information systems and decision sciences (ISDS)	270,000	270,000	-
Institute for entrepreneurial education	3,260	3,260	-
Total business administration	508,265	483,721	24,544

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CAMD	114,957	114,957	-
Center for excellence in learning and teaching (CELT)	277,882	277,182	700
Center for energy studies	15,525	12,950	2,575
Computing services	14,400	14,400	-
Design- Research and services	5,400	5,400	-
Education- Educational technology services	65	65	-
Laboratory school	18,289	18,289	-
Total education	18,354	18,354	-
Engineering- Administration	26,213	26,213	-
Civil and environmental	47,000	47,000	-
Environmental analytical lab	20,160	20,160	-
Total engineering	93,373	93,373	-
Library- Fines	234,713	234,713	-
Interlibrary services	18,224	18,224	-
Miscellaneous	22,440	22,440	-
Total library	275,377	275,377	-
Louisiana geological survey	13,327	13,327	-
Mass communication	39,545	39,545	-
Music and dramatic arts- Band	15,216	-	15,216
Music camps	56,655	-	56,655
Opera theater	35,804	-	35,804
Programs	198,201	-	198,201
Theater	43,535	-	43,535
Total music and dramatic arts	349,411	-	349,411
NCSRT- Fire & emergency training program (FETI)	77,202	-	77,202
Radiation safety	22,745	14,835	7,910
School of the coast & environment- Coastal studies institute	134,510	134,510	-
Miscellaneous	13,474	13,474	-
Special programs	30	-	30
Wetlands biogeochemistry institute	62,412	62,412	-
Total school of the coast & environment	210,426	210,396	30
Sea grant	2,703	-	2,703
Social work	19,930	19,930	-

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Veterinary medicine-			
Biotechnology & molecular medicine	121,115	121,115	-
Clinical sciences	23,947	23,947	-
Comparative biomedical sciences	83,157	83,157	-
Dean's office	164,432	3,050	161,382
Diagnostic laboratory	604,602	-	604,602
Hansen's disease center	668,752	668,752	-
Interdepartmental billings	121,859	121,859	-
Life sciences animal care facility	6,057	6,057	-
Miscellaneous	12,053	12,053	-
Pathobiological sciences	28,050	28,050	-
Photo duplications and medline services	8,460	8,460	-
Teaching hospital	5,105,429	5,099,247	6,182
Total veterinary medicine	<u>6,947,913</u>	<u>6,175,747</u>	<u>772,166</u>
Other departments	<u>114,898</u>	<u>80,403</u>	<u>34,495</u>
Total sales and services of educational departments	<u>9,528,447</u>	<u>8,236,443</u>	<u>1,292,004</u>
Auxiliary enterprise revenues	<u>129,381,400</u>	<u>-</u>	<u>129,381,400</u>
Other sources--			
Administrative telephone exchange	420,534	420,534	-
Career services center	113,826	113,826	-
Catalogs and directories	289	289	-
Computing services	885,362	885,362	-
Continuing education	61,159	61,159	-
Deferred payment fees	231,236	231,236	-
Energy fee	2,079,574	-	2,079,574
Expired fixed price balance	17,287	-	17,287
Facility services	4,000	4,000	-
Interest on investments	5,587,910	3,893,415	1,694,495
International student office	7,540	7,540	-
Miscellaneous	254,996	148,517	106,479
Movie site licensing	111,852	111,852	-
Museum of art	197,369	-	197,369
Public relations	27,223	27,223	-
Recovery of indirect costs	19,161,988	72,755	19,089,233
Rentals and leases	3,950	3,950	-
Royalties	1,496,569	784,746	711,823
Rural life museum	172,378	172,378	-
Service charge on returned checks	10,275	10,275	-
Southern Review	66,609	66,609	-
Transfers from athletic department	751,961	-	751,961
University recreational sports center	636,166	-	636,166
Total other sources	<u>32,300,053</u>	<u>7,015,666</u>	<u>25,284,387</u>
Total revenues	<u>\$ 707,724,108</u>	<u>\$ 367,822,853</u>	<u>\$ 339,901,255</u>