

## ANALYSIS C-2B

**LOUISIANA STATE UNIVERSITY**  
**ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES**  
**FOR THE YEAR ENDED JUNE 30, 2006**

## ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Instruction--								
Academic programs abroad	\$ -	\$ 798	\$ -	\$ -	\$ 798	\$ 748	\$ -	\$ 50
Agriculture-								
Agricultural economics and agribusiness	-	-	3,749	-	3,749	3,100	649	-
Animal science	-	-	2,062	-	2,062	-	2,062	-
Dairy science	-	-	5,933	-	5,933	-	5,933	-
Human ecology	-	-	18,063	2,769	20,832	13,329	7,503	-
Human resource education and workforce development	792,418	-	2,370	-	794,788	650,147	113,626	31,015
Horticulture	-	-	2,400	-	2,400	2,400	-	-
Interdisciplinary	-	55,272	88,481	2,435	146,188	142,733	-	3,455
Poultry science	-	-	9,809	-	9,809	3,786	6,023	-
Renewable natural resources	-	-	500	14,891	15,391	3,000	12,391	-
Total agriculture	<u>792,418</u>	<u>55,272</u>	<u>133,367</u>	<u>20,095</u>	<u>1,001,152</u>	<u>818,495</u>	<u>148,187</u>	<u>34,470</u>
Art and design-								
Architecture	-	-	32,383	39,811	72,194	10,754	61,440	-
Dean's office	-	-	57,741	16,000	73,741	3,002	70,739	-
Fine arts	20,824	-	30,524	268	51,616	16,090	35,526	-
Interdisciplinary	-	19,331	-	-	19,331	18,123	-	1,208
Interior design	-	-	-	84	84	-	84	-
Landscape architecture	-	-	4,575	35,800	40,375	2,375	38,000	-
Total art and design	<u>20,824</u>	<u>19,331</u>	<u>125,223</u>	<u>91,963</u>	<u>257,341</u>	<u>50,344</u>	<u>205,789</u>	<u>1,208</u>
Arts and sciences-								
Aerospace studies	-	24,288	-	1,029	25,317	-	25,317	-
Communication sciences and disorders	34,055	-	11,936	-	45,991	31,532	11,936	2,523
Communication studies	-	-	8,023	1,664	9,687	3,968	5,719	-
English	71,697	-	24,730	6,731	103,158	37,436	69,149	(3,427)
English language orientation program (ELOP)	-	-	-	213,530	213,530	202,813	10,717	-
Foreign languages and literatures	(110)	-	-	-	(110)	-	(110)	-
French studies	-	-	30,536	-	30,536	27,453	3,083	-
Geography and anthropology	-	-	26,514	29,489	56,003	12,000	44,003	-
History	-	-	34,217	2,000	36,217	27,488	8,729	-
Interdisciplinary	953	89,681	7,867	3,098	101,599	90,356	5,638	5,605
Mathematics	635,506	-	21,551	-	657,057	458,798	182,119	16,140
Philosophy	(76)	-	1,096	179	1,199	1,179	27	(7)
Political science	-	-	12,400	1,350	13,750	12,400	1,350	-
Psychology	187,297	-	55,129	-	242,426	207,604	24,047	10,775
Sociology	16,526	-	-	-	16,526	16,526	-	-
Total arts and sciences	<u>945,848</u>	<u>113,969</u>	<u>233,999</u>	<u>259,070</u>	<u>1,552,886</u>	<u>1,129,553</u>	<u>391,724</u>	<u>31,609</u>

## ANALYSIS C-2B

**LOUISIANA STATE UNIVERSITY**  
**ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES**  
**FOR THE YEAR ENDED JUNE 30, 2006**

## ANALYSIS C-2B

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
<b>Basic sciences-</b>								
Biological sciences	-	-	339,655	3,089	342,744	277,927	64,817	-
Chemistry	24,089	8,745	22,949	-	55,783	51,434	4,349	-
Computer science	-	162,257	22,468	-	184,725	172,682	12,043	-
Geology and geophysics	-	-	92,335	17,962	110,297	52,997	57,300	-
Interdisciplinary	-	57,666	8,090	1,297	67,053	61,905	1,544	3,604
Physics and astronomy	-	-	19,168	-	19,168	15,436	1,231	2,501
Total basic sciences	<u>24,089</u>	<u>228,668</u>	<u>504,665</u>	<u>22,348</u>	<u>779,770</u>	<u>632,381</u>	<u>141,284</u>	<u>6,105</u>
<b>Business administration-</b>								
Accounting	-	-	85,891	12,032	97,923	70,717	27,206	-
Economics	-	-	44,622	15,178	59,800	54,462	5,338	-
Executive MBA program	-	-	-	77,631	77,631	-	77,631	-
Finance	-	-	173,018	71,861	244,879	233,066	11,813	-
Information systems and decision sciences (ISDS)	-	-	5,205	30,665	35,870	35,870	-	-
Institute for entrepreneurial education	-	-	38,742	13,242	51,984	33,106	18,878	-
Interdisciplinary	-	43,353	77,376	31,399	152,128	99,824	49,594	2,710
Management	-	-	44,499	37,464	81,963	64,863	17,100	-
Marketing	-	-	34,982	26,626	61,608	44,646	16,962	-
Masters program	-	-	37,558	13,355	50,913	46,936	3,977	-
Total business administration	<u>-</u>	<u>43,353</u>	<u>541,893</u>	<u>329,453</u>	<u>914,699</u>	<u>683,490</u>	<u>228,499</u>	<u>2,710</u>
<b>Coast and environment-</b>								
Environmental studies	4,505	-	-	-	4,505	4,505	-	-
Oceanography and coastal sciences	-	-	34,756	-	34,756	17,000	15,182	2,574
Total coast and environment	<u>4,505</u>	<u>-</u>	<u>34,756</u>	<u>-</u>	<u>39,261</u>	<u>21,505</u>	<u>15,182</u>	<u>2,574</u>
Computer networking	-	-	-	1,268,143	1,268,143	-	1,268,143	-
<b>Continuing education-</b>								
Interdisciplinary	-	6,737	-	-	6,737	6,316	-	421
Short courses and conferences	450,735	-	3,790	-	454,525	112,217	297,676	44,632
Total continuing education	<u>450,735</u>	<u>6,737</u>	<u>3,790</u>	<u>-</u>	<u>461,262</u>	<u>118,533</u>	<u>297,676</u>	<u>45,053</u>
Center for computation and technology (CCT)	-	4,380	-	-	4,380	4,106	-	274
Centers for excellence in learning and teaching (CELT)	(1,235)	-	57,387	-	56,152	6,080	50,072	-
<b>Education-</b>								
Curriculum and instruction	1,351,936	125,076	63,158	3,200	1,543,370	1,133,835	380,594	28,941
Educational leadership, research, and counseling (ELRC)	-	-	4,800	3,200	8,000	8,000	-	-
Interdisciplinary	9,959	35,433	17,969	-	63,361	46,948	14,198	2,215
Kinesiology	18,169	-	63,469	3,200	84,838	66,388	18,450	-
Laboratory school library	110,308	-	2,415	-	112,723	113,072	(1,251)	902
Total education	<u>1,490,372</u>	<u>160,509</u>	<u>151,811</u>	<u>9,600</u>	<u>1,812,292</u>	<u>1,368,243</u>	<u>411,991</u>	<u>32,058</u>

## ANALYSIS C-2B

**LOUISIANA STATE UNIVERSITY**  
**ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES**  
**FOR THE YEAR ENDED JUNE 30, 2006**

## ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Engineering-								
Chemical	-	2,217	213,117	27,750	243,084	215,767	26,607	710
Civil and environmental	1,938	53,968	3,615	2,560	62,081	49,735	8,348	3,998
Electrical and computer	-	14,217	60,090	16,032	90,339	18,952	68,808	2,579
Industrial and manufacturing systems	-	-	70,650	22,790	93,440	60,196	33,244	-
Interdisciplinary	-	56,292	150,270	4,480	211,042	152,534	54,990	3,518
Louisiana transportation research center	205,680	-	-	-	205,680	-	205,680	-
Mechanical	43,912	-	19,808	-	63,720	37,687	26,033	-
Petroleum	29,965	-	80,829	-	110,794	40,322	67,748	2,724
Total engineering	281,495	126,694	598,379	73,612	1,080,180	575,193	491,458	13,529
Gordon A. Cain center	359,700	135,956	293,497	1,521	790,674	490,136	244,139	56,399
Graduate school	22,750	7,273	-	-	30,023	6,819	22,749	455
Honors college	-	-	6,254	10,000	16,254	16,200	54	-
Library science	-	70,012	-	-	70,012	13,173	39,767	17,072
Mass communication	-	2,609	18,591	-	21,200	19,083	1,954	163
Music and dramatic arts-								
Administration	-	-	17,133	7,040	24,173	10,963	13,210	-
Bands	-	-	6,200	111,822	118,022	30,328	87,694	-
Instruction	-	-	31,099	158,720	189,819	105,218	84,601	-
Interdisciplinary	-	19,452	4,777	1,280	25,509	21,144	3,149	1,216
Theatre	-	-	4,822	37,181	42,003	11,076	30,927	-
Total music and dramatic arts	-	19,452	64,031	316,043	399,526	178,729	219,581	1,216
National center for security research and training (NCSRT)-								
Anti-terrorism assistance program (ATAP)	-	6,349,089	-	-	6,349,089	238,929	5,730,482	379,678
Fire and emergency training institute (FETI)	23,324	(2,338)	-	1,838,485	1,859,471	966,870	888,111	4,490
Interdisciplinary	2,921	-	-	173,849	176,770	173,352	3,082	336
Law enforcement training program (LETP)	-	-	349	-	349	-	349	-
National center for biomedical research and training (NCBRT)	285,151	22,939,404	161,375	24,109	23,410,039	6,538,103	13,539,813	3,332,123
Total NCSRT	311,396	29,286,155	161,724	2,036,443	31,795,718	7,917,254	20,161,837	3,716,627
Social work	234,278	-	2,460	25,442	262,180	150,595	45,945	65,640
Strategic Initiative	15,591	289,902	257,786	35,332	598,611	422,721	112,982	62,908
Student health center internships	18,276	-	-	-	18,276	18,276	-	-
Student technology fee projects	-	-	-	3,971,418	3,971,418	555,823	3,415,595	-

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## ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
University college	-	310,077	45,836	3,138	359,051	269,234	68,077	21,740
Veterinary medicine-								
Clinical sciences	-	-	168,374	-	168,374	38,041	130,333	-
Interdisciplinary	-	13,936	16,756	41,626	72,318	28,580	41,626	2,112
Pathobiological sciences	-	30,682	-	-	30,682	13,926	14,483	2,273
Veterinary teaching hospital	-	-	14,655	6,181	20,836	-	20,836	-
Student technology fee projects	-	-	-	76,631	76,631	-	76,631	-
Total veterinary medicine	-	44,618	199,785	124,438	368,841	80,547	283,909	4,385
Total instruction	4,971,042	30,925,765	3,435,234	8,598,059	47,930,100	15,547,261	28,266,594	4,116,245
Research--								
Academic affairs	-	-	3,282	-	3,282	1,920	1,362	-
Agriculture-								
Agricultural economics and agribusiness	-	-	4,750	500	5,250	4,500	750	-
Agronomy	-	-	2,675	-	2,675	-	2,675	-
Animal science	-	-	8,575	1,200	9,775	3,000	6,775	-
Biological and agricultural engineering	-	7,040	15,880	269	23,189	-	23,189	-
Dairy science	-	-	4,570	-	4,570	-	4,570	-
Entomology	-	-	3,990	(84)	3,906	2,172	1,734	-
Experimental statistics	-	-	43,475	1,491	44,966	33,883	1,491	9,592
Food science	-	-	10,265	-	10,265	-	10,265	-
Human ecology	19,582	28,413	13,904	14,254	76,153	37,936	25,496	12,721
Renewable natural resources	-	-	-	19,526	19,526	-	19,526	-
Total agriculture	19,582	35,453	108,084	37,156	200,275	81,491	96,471	22,313
Art and design-								
Architecture	37,311	16,811	3,000	30,785	87,907	58,096	22,348	7,463
Community design and development	-	-	-	4,266	4,266	2,208	2,058	-
Fine arts	-	-	-	4,798	4,798	1,119	3,679	-
Interdisciplinary	-	-	-	1,346	1,346	-	1,346	-
Interior design	-	-	1,500	1,000	2,500	2,500	-	-
Landscape architecture	16,013	-	1,800	23,074	40,887	15,810	21,874	3,203
Total art and design	53,324	16,811	6,300	65,269	141,704	79,733	51,305	10,666
Arts and sciences-								
Communication sciences and disorders	-	-	2,945	-	2,945	776	2,169	-
Communication studies	-	-	-	39,159	39,159	-	39,159	-
English	126,760	40,000	-	34,758	201,518	173,045	28,800	(327)
Eric Voegelin institute	-	-	23,757	-	23,757	18,812	4,945	-
Foreign languages and literatures	-	-	-	3,205	3,205	-	3,205	-
French studies	-	-	15,549	19,105	34,654	13,201	19,550	1,903

## ANALYSIS C-2B

**LOUISIANA STATE UNIVERSITY**  
**ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES**  
**FOR THE YEAR ENDED JUNE 30, 2006**

## ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Geography and anthropology	129,670	408,670	169,803	42,203	750,346	430,844	156,911	162,591
History	42,122	-	7,533	4,084	53,739	50,144	3,595	-
Interdisciplinary	57,591	-	-	-	57,591	45,327	1,282	10,982
Mathematics	174,298	906,544	-	11,396	1,092,238	656,850	244,804	190,584
Philosophy	40,024	-	-	-	40,024	40,024	-	-
Political science	42,604	11,828	-	15,268	69,700	56,863	8,498	4,339
Psychology	402,379	48,297	63,727	851	515,254	320,427	93,170	101,657
Sociology	26,274	322,902	69,755	16,282	435,213	190,843	145,235	99,135
Total arts and sciences	<u>1,041,722</u>	<u>1,738,241</u>	<u>353,069</u>	<u>186,311</u>	<u>3,319,343</u>	<u>1,997,156</u>	<u>751,323</u>	<u>570,864</u>
Basic sciences-								
Biodynamics institute	2,730,375	-	10	143,733	2,874,118	1,514,635	980,824	378,659
Biological sciences	582,228	6,487,581	862,622	645,710	8,578,141	3,089,352	3,601,309	1,887,480
Chemistry	108,991	4,634,379	762,062	680,846	6,186,278	2,718,825	2,102,241	1,365,212
Computer science	57,002	719,438	73,678	20,993	871,111	509,701	113,665	247,745
Geology and geophysics	51,986	556,200	57,385	131,977	797,548	330,177	311,444	155,927
Interdisciplinary	781,882	5,800	5,185	8,002	800,869	414,040	386,829	-
Physics and astronomy	277,862	4,531,773	908,591	105,963	5,824,189	3,097,575	1,379,426	1,347,188
Total basic sciences	<u>4,590,326</u>	<u>16,935,171</u>	<u>2,669,533</u>	<u>1,737,224</u>	<u>25,932,254</u>	<u>11,674,305</u>	<u>8,875,738</u>	<u>5,382,211</u>
Business administration-								
Accounting	-	-	1,195	2,310	3,505	500	3,005	-
Louisiana business and technology center (LBTC)	14,807	-	-	-	14,807	11,072	967	2,768
Economics	493,994	39,002	20,033	19,176	572,205	367,595	72,460	132,150
Finance	-	357	12,221	3,984	16,562	14,672	1,533	357
Information systems and decision sciences (ISDS)	7	368,540	100,669	188,374	657,590	296,364	256,073	105,153
Interdisciplinary	-	-	1,006	11,603	12,609	10,800	1,809	-
Management	-	-	-	4,970	4,970	-	4,970	-
Public administration	31,922	-	-	-	31,922	3,088	22,499	6,335
Total business administration	<u>540,730</u>	<u>407,899</u>	<u>135,124</u>	<u>230,417</u>	<u>1,314,170</u>	<u>704,091</u>	<u>363,316</u>	<u>246,763</u>
Center for advanced microstructures and devices (CAMD)	<u>778,675</u>	<u>12,757</u>	<u>171,402</u>	<u>8,815</u>	<u>971,649</u>	<u>483,826</u>	<u>250,101</u>	<u>237,722</u>
Center for energy studies	<u>18,772</u>	<u>325,551</u>	<u>105,692</u>	<u>-</u>	<u>450,015</u>	<u>276,063</u>	<u>50,012</u>	<u>123,940</u>
Center for computation and technology (CCT)	<u>147,683</u>	<u>116,255</u>	<u>377,108</u>	<u>66,265</u>	<u>707,311</u>	<u>387,935</u>	<u>166,364</u>	<u>153,012</u>
Coast and environment-								
Coastal ecology institute	240,089	(45)	1,540	26,203	267,787	176,290	46,595	44,902
Coastal fisheries institute	58,193	79,469	43,408	24,456	205,526	124,962	45,999	34,565
Coastal studies institute	192,287	74,055	42,074	82,250	390,666	248,406	94,304	47,956
Environmental studies	92,714	425,959	581,213	59,251	1,159,137	690,058	221,580	247,499
Interdisciplinary	-	16,317	268,949	48,691	333,957	131,385	201,552	1,020

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**LOUISIANA STATE UNIVERSITY**  
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**FOR THE YEAR ENDED JUNE 30, 2006**

## ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Oceanography and coastal sciences	2,530,441	3,086,508	1,002,456	170,438	6,789,843	3,197,234	2,433,527	1,159,082
Special programs	473,048	28,523	120,558	21,182	643,311	445,579	88,002	109,730
Wetland biogeochemistry institute	193,458	(62)	92,161	103,786	389,343	183,806	169,365	36,172
Total coast and environment	<u>3,780,230</u>	<u>3,710,724</u>	<u>2,152,359</u>	<u>536,257</u>	<u>10,179,570</u>	<u>5,197,720</u>	<u>3,300,924</u>	<u>1,680,926</u>
Education-								
Curriculum and instruction	197,072	67,526	20,358	-	284,956	146,253	100,651	38,052
Educational leadership, research, and counseling (ELRC)	25,000	13,601	9,588	2,473	50,662	42,141	4,173	4,348
Kinesiology	151,173	-	27,186	-	178,359	108,011	21,347	49,001
Total education	<u>373,245</u>	<u>81,127</u>	<u>57,132</u>	<u>2,473</u>	<u>513,977</u>	<u>296,405</u>	<u>126,171</u>	<u>91,401</u>
Engineering-								
Chemical	3,148	985,187	721,269	72,686	1,782,290	834,557	618,760	328,973
Civil and environmental	1,039,072	491,189	366,702	40,809	1,937,772	1,211,973	438,719	287,080
Electrical and computer	563,603	400,755	522,274	72,457	1,559,089	927,262	291,170	340,657
Hazardous substance research center	30	466,707	463,202	911	930,850	229,138	607,150	94,562
Industrial and manufacturing systems	31,656	10,297	130,073	8,106	180,132	118,367	13,552	48,213
Institute for ecology infrastructure	159,108	108,846	57,686	5,934	331,574	184,505	65,686	81,383
Institute for recyclable materials	-	-	70,344	640	70,984	69,373	1,611	-
Interdisciplinary	-	-	121,492	59,796	181,288	156,697	24,591	-
Louisiana transportation research center	3,529,205	509,056	-	6,736	4,044,997	2,240,104	1,197,203	607,690
Mechanical	967,618	381,021	445,604	114,985	1,909,228	1,306,492	273,357	329,379
Petroleum	143,387	176,957	371,480	46,881	738,705	461,450	106,308	170,947
Turbine innovation and energy research center	478,391	91,784	139,028	2,979	712,182	276,290	358,913	76,979
Water resources	14,623	140,312	132	18	155,085	119,562	32,594	2,929
Total engineering	<u>6,929,841</u>	<u>3,762,111</u>	<u>3,409,286</u>	<u>432,938</u>	<u>14,534,176</u>	<u>8,135,770</u>	<u>4,029,614</u>	<u>2,368,792</u>
Gordon A. Cain center	-	-	13,857	-	13,857	8,212	3,335	2,310
Graduate school	-	-	21,034	29,147	50,181	-	50,181	-
Library and information science	-	-	15,161	1,640	16,801	15,161	1,640	-
Louisiana geological survey	369,754	94,387	138,924	2,438	605,503	474,745	25,107	105,651
Louisiana oil spill	558,375	-	477	-	558,852	190,705	368,147	-
Mass communication	54,147	-	140,348	14,307	208,802	110,098	98,668	36
Mining and minerals processing institute	-	513	131,211	1,389	133,113	70,252	30,348	32,513
Museum of natural science	44,487	214,889	125,507	16,647	401,530	173,374	153,755	74,401
Music and dramatic arts	-	12,000	960	5,397	18,357	12,815	5,542	-

## ANALYSIS C-2B

**LOUISIANA STATE UNIVERSITY**  
**ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES**  
**FOR THE YEAR ENDED JUNE 30, 2006**

## ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Research and economic development-								
Faculty research travel grant	-	-	-	123,249	123,249	-	123,249	-
Faculty support	-	-	-	3,180	3,180	3,180	-	-
Total research and economic development	-	-	-	126,429	126,429	3,180	123,249	-
Sea grant	94,743	2,140,457	57,729	11,014	2,303,943	1,229,950	567,896	506,097
Social work	35,927	-	2,774	25,733	64,434	42,605	15,111	6,718
Veterinary medicine-								
Biotechnology and molecular medicine	-	-	-	2,033	2,033	-	2,033	-
Clinical sciences	47,191	116,587	135,182	3,776	302,736	187,315	105,950	9,471
Comparative biomedical sciences	73,422	1,508,569	199,760	91,767	1,873,518	805,545	563,824	504,149
Dean	-	-	3,411	-	3,411	-	3,411	-
Diagnostic laboratory	(5)	-	-	1,336	1,331	26	1,305	-
Interdisciplinary	-	-	-	24,889	24,889	18,077	6,812	-
Laboratory animal medicine	-	-	-	1,947	1,947	-	1,947	-
Pathobiological sciences	84,892	2,993,143	331,253	142,833	3,552,121	1,311,742	1,597,592	642,787
Veterinary science	-	-	-	3,373	3,373	-	3,373	-
Total veterinary medicine	205,500	4,618,299	669,606	271,954	5,765,359	2,322,705	2,286,247	1,156,407
Hurricane relief	9,660	-	-	-	9,660	4,496	4,578	586
Total research	19,646,723	34,222,645	10,865,959	3,809,220	68,544,547	33,974,713	21,796,505	12,773,329
Public service--								
Academic affairs-interdisciplinary	-	75,513	11,659	-	87,172	45,322	24,118	17,732
Agriculture-								
Horticulture	-	-	3,808	-	3,808	-	3,808	-
Human ecology	-	-	6,538	-	6,538	6,170	368	-
Human resource education and workforce development	3,471	-	-	-	3,471	-	3,470	1
Total agriculture	3,471	-	10,346	-	13,817	6,170	7,646	1
Art and design-								
Interdisciplinary	(1,183)	95,670	-	-	94,487	56,791	18,680	19,016
Landscape architecture	-	-	7,170	-	7,170	640	6,530	-
Total art and design	(1,183)	95,670	7,170	-	101,657	57,431	25,210	19,016
Arts and sciences-								
Communication sciences and disorders	19,910	-	7,491	-	27,401	21,718	5,683	-
Communications	-	-	969	-	969	-	969	-
English	-	-	1,280	-	1,280	1,280	-	-
Foreign languages and literatures	-	-	3,395	-	3,395	-	3,395	-
Geography and anthropology	(442)	496,255	-	23,435	519,248	331,130	23,786	164,332

## ANALYSIS C-2B

**LOUISIANA STATE UNIVERSITY**  
**ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES**  
**FOR THE YEAR ENDED JUNE 30, 2006**

## ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
History	-	-	2,893	-	2,893	-	2,893	-
Mathematics	44,716	-	5,000	-	49,716	6,102	43,614	-
Psychology	7,614	-	35,026	-	42,640	38,635	666	3,339
Sociology	-	-	10,387	-	10,387	10,240	147	-
Total arts and sciences	<u>71,798</u>	<u>496,255</u>	<u>66,441</u>	<u>23,435</u>	<u>657,929</u>	<u>409,105</u>	<u>81,153</u>	<u>167,671</u>
Basic sciences-								
Computer science	-	5,000	-	-	5,000	-	5,000	-
Physics and astronomy	-	185,000	-	-	185,000	-	185,000	-
Total basic sciences	<u>-</u>	<u>190,000</u>	<u>-</u>	<u>-</u>	<u>190,000</u>	<u>-</u>	<u>190,000</u>	<u>-</u>
Business administration-								
Louisiana business and technology center (LBTC)	505,649	104,612	43,830	42,178	696,269	485,763	112,399	98,107
Information systems and decision sciences (ISDS)	1,022,254	-	-	-	1,022,254	509,553	345,564	167,137
Interdisciplinary	-	-	55	-	55	-	55	-
Total business administration	<u>1,527,903</u>	<u>104,612</u>	<u>43,885</u>	<u>42,178</u>	<u>1,718,578</u>	<u>995,316</u>	<u>458,018</u>	<u>265,244</u>
Center for computation and technology (CCT)	26,189	-	49,074	-	75,263	4,040	68,215	3,008
Center for excellence in learning and teaching (CELT)	36,968	-	-	76,641	113,609	42,297	58,844	12,468
Child care center	-	-	-	1,089,697	1,089,697	1,010,507	79,190	-
Civil war center	-	-	5,588	-	5,588	4,736	852	-
Coast and environment-								
Environmental studies	49,540	-	-	-	49,540	42,342	-	7,198
Oceanography and coastal science	-	-	56	-	56	204	(148)	-
Special programs	12,209	21,125	-	-	33,334	26,987	987	5,360
Total coast and environment	<u>61,749</u>	<u>21,125</u>	<u>56</u>	<u>-</u>	<u>82,930</u>	<u>69,533</u>	<u>839</u>	<u>12,558</u>
Computing services	121,504	-	-	-	121,504	69,994	24,206	27,304
Continuing education-								
Lagniappe program and summer youth camps	-	-	33,795	286,034	319,829	2,933	316,896	-
Total continuing education	<u>-</u>	<u>-</u>	<u>33,795</u>	<u>286,034</u>	<u>319,829</u>	<u>2,933</u>	<u>316,896</u>	<u>-</u>
Disability services	-	-	29,119	-	29,119	14,141	14,978	-
Education-								
Curriculum and instruction	-	-	1,128	-	1,128	-	1,128	-
Educational leadership, research, and counseling (ELRC)	-	83,094	30,377	-	113,471	73,522	10,620	29,329
Interdisciplinary	-	494,106	11,898	-	506,004	159,731	331,643	14,630
Kinesiology	40,674	-	-	-	40,674	707	32,361	7,606
Online Louisiana	-	-	106,649	-	106,649	26,103	70,851	9,695
Total education	<u>40,674</u>	<u>577,200</u>	<u>150,052</u>	<u>-</u>	<u>767,926</u>	<u>260,063</u>	<u>446,603</u>	<u>61,260</u>

## ANALYSIS C-2B

LOUISIANA STATE UNIVERSITY  
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2006

## ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Engineering-								
Industrial and manufacturing systems	13,500	252,013	-	-	265,513	265,513	-	-
Interdisciplinary	9,512	-	-	-	9,512	-	6,458	3,054
Louisiana transportation research center	-	-	-	23,900	23,900	-	23,900	-
Petroleum	-	-	-	137,585	137,585	88,442	49,143	-
Total engineering	<u>23,012</u>	<u>252,013</u>	<u>-</u>	<u>161,485</u>	<u>436,510</u>	<u>353,955</u>	<u>79,501</u>	<u>3,054</u>
Louisiana geological survey	248	-	50	-	298	-	298	-
Mass communication	-	-	14,908	(100)	14,808	5,142	4,496	5,170
Middleton library	2,739,059	-	-	-	2,739,059	711,886	2,027,173	-
Music and dramatic arts-								
Administration	-	-	-	30,308	30,308	340	29,968	-
Instruction	-	-	7,289	-	7,289	-	7,289	-
Theatre	-	-	53,440	-	53,440	53,440	-	-
Total music and dramatic arts	<u>-</u>	<u>-</u>	<u>60,729</u>	<u>30,308</u>	<u>91,037</u>	<u>53,780</u>	<u>37,257</u>	<u>-</u>
National center for security research and training (NCSRT)-								
Fire and emergency training institute (FETI)	85,233	-	-	-	85,233	18,204	63,658	3,371
Law enforcement online (LEO)	-	18,787,012	(4,539)	787	18,783,260	2,272,812	15,275,008	1,235,440
Total NCSRT	<u>85,233</u>	<u>18,787,012</u>	<u>(4,539)</u>	<u>787</u>	<u>18,868,493</u>	<u>2,291,016</u>	<u>15,338,666</u>	<u>1,238,811</u>
Sea grant	751	-	1,295	-	2,046	-	2,046	-
Social work	4,099	-	6,563	-	10,662	9,837	1,502	(677)
Special events	-	-	513	-	513	513	-	-
Student health center	6,876	-	-	-	6,876	6,876	-	-
Telecommunications	1,156,042	-	-	-	1,156,042	249,068	906,974	-
University college	-	-	1,000	-	1,000	-	1,000	-
Veterinary medicine-								
Clinical sciences	-	-	2,834	-	2,834	160	2,674	-
Comparative biomedical services	652,478	-	-	-	652,478	320,559	331,919	-
Diagnostic laboratory	819,094	387,531	-	622,692	1,829,317	1,501,052	328,265	-
Interdisciplinary	-	-	2,764	-	2,764	-	2,764	-
Laboratory animal medicine	-	-	304	-	304	286	18	-
Pathobiological sciences	8,861	-	-	-	8,861	-	8,861	-
Veterinary teaching hospital	11,013	-	-	-	11,013	-	11,013	-
Total veterinary medicine	<u>1,491,446</u>	<u>387,531</u>	<u>5,902</u>	<u>622,692</u>	<u>2,507,571</u>	<u>1,822,057</u>	<u>685,514</u>	<u>-</u>

## ANALYSIS C-2B

LOUISIANA STATE UNIVERSITY  
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2006

## ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Hurricane relief	1,339,037	-	-	-	1,339,037	391,558	945,769	1,710
Total public service	8,734,876	20,986,931	493,606	2,333,157	32,548,570	8,887,276	21,826,964	1,834,330
Academic support--								
Libraries-								
Middleton	17,967	153,276	387,265	531,477	1,089,985	204,092	858,755	27,138
Thesis binding	-	-	22,326	-	22,326	18,008	4,318	-
Total libraries	17,967	153,276	409,591	531,477	1,112,311	222,100	863,073	27,138
Laboratory school	-	-	98,427	376,429	474,856	52,693	422,163	-
Measurement and evaluation center	-	28,499	10,106	2,335	40,940	30,687	8,472	1,781
Museums-								
Art	-	2,309	44,932	197,369	244,610	78,573	165,893	144
Natural science	-	70,354	8,496	-	78,850	20,556	50,114	8,180
Rural life	-	-	11,987	-	11,987	11,987	-	-
Total museums	-	72,663	65,415	197,369	335,447	111,116	216,007	8,324
Academic center for student athletes	-	15,708	-	-	15,708	14,726	-	982
Office of technology transfer	-	79	-	-	79	74	-	5
National center for security research and training (NCSRT)	-	-	-	473,262	473,262	361,287	111,975	-
Computing services	-	8,209	-	-	8,209	7,696	-	513
Academic administration-								
Academic services	-	-	(7,229)	-	(7,229)	(8,958)	1,729	-
Agriculture	-	-	26,358	-	26,358	19,044	7,314	-
Arts and sciences	-	-	3,833	-	3,833	3,684	149	-
Basic sciences	-	-	79,705	448	80,153	60,834	19,319	-
Business administration	-	-	55,313	29,395	84,708	82,219	2,489	-
Chancellor	-	-	-	14,089	14,089	12,611	1,478	-
Coast and environment	-	-	9,593	-	9,593	7,290	2,303	-
Education	-	-	12,844	7,409	20,253	12,800	7,453	-
Engineering	-	-	14,758	-	14,758	-	14,758	-
Honors college	-	-	346	26,635	26,981	-	26,981	-
Library science	-	1,668	-	-	1,668	1,564	-	104
Mass communication	-	-	5,327	-	5,327	5,000	327	-
Music and dramatic arts	-	-	47,807	-	47,807	25,128	22,679	-
Radiation safety	-	2,521	-	25,337	27,858	53,019	(25,319)	158
Social work	-	-	936	-	936	-	936	-

## ANALYSIS C-2B

**LOUISIANA STATE UNIVERSITY**  
**ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES**  
**FOR THE YEAR ENDED JUNE 30, 2006**

## ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
University college	-	36,424	8,792	48,466	93,682	73,855	17,551	2,276
University press	-	5,909	18,722	1,449	26,080	1,977	23,028	1,075
Veterinary medicine	-	-	18,063	-	18,063	17,984	79	-
Total academic administration	-	46,522	295,168	153,228	494,918	368,051	123,254	3,613
Total academic support	17,967	324,956	878,707	1,734,100	2,955,730	1,168,430	1,744,944	42,356
Student services--								
Admissions	-	3,010	-	-	3,010	2,822	-	188
Child care center	-	45,600	-	407	46,007	31,296	11,333	3,378
Enrollment services	-	-	-	7,778	7,778	-	7,778	-
Financial aid administration	-	301,372	-	-	301,372	124,805	-	176,567
Measurement and evaluation center	-	-	-	156,236	156,236	108,245	47,991	-
Office of recruiting services	-	5,437	-	-	5,437	5,097	-	340
Records and registration	-	2,190	-	-	2,190	2,053	-	137
Counseling and career guidance--								
Career planning and placement	-	43,334	1,873	-	45,207	38,177	7,030	-
Total counseling and career guidance	-	43,334	1,873	-	45,207	38,177	7,030	-
Social and cultural development -								
Vice Chancellor for student services	-	-	9,118	332	9,450	632	8,818	-
African American cultural center	-	-	-	55,507	55,507	15,764	39,743	-
Agriculture	-	-	73	-	73	-	73	-
Disability services and wellness education	-	-	112,969	-	112,969	78,617	25,208	9,144
Engineering	-	-	6,904	-	6,904	-	6,904	-
International cultural center	-	-	733	46,355	47,088	36,300	10,788	-
Student activities	-	61,439	27,913	1,978,310	2,067,662	525,990	1,537,832	3,840
University recreation	-	-	-	1,668,111	1,668,111	964,767	703,344	-
Total social and cultural development	-	61,439	157,710	3,748,615	3,967,764	1,622,070	2,332,710	12,984
Total student services	-	462,382	159,583	3,913,036	4,535,001	1,934,565	2,406,842	193,594
Institutional support--								
Executive management--								
Chancellor	-	467	117,241	41,632	159,340	75,587	83,724	29
Executive Vice Chancellor and Provost	-	-	5,000	-	5,000	5,000	-	-
Vice Provost for academic affairs	-	1,067	135	105,953	107,155	23,096	83,992	67
Vice Chancellor for corporate initiatives and public service	-	1,336	-	258	1,594	1,253	257	84

## ANALYSIS C-2B

LOUISIANA STATE UNIVERSITY  
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2006

## ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Vice Chancellor for finance and administrative services	-	8,325	-	495,566	503,891	306,542	196,829	520
Vice Chancellor for research and graduate studies	-	1,300	-	694,519	695,819	674,020	21,718	81
Vice Chancellor for student services	-	-	7,698	22,735	30,433	3,494	26,939	-
Total executive management	-	12,495	130,074	1,360,663	1,503,232	1,088,992	413,459	781
Fiscal operations-								
Accounting services	-	1,907	-	381,147	383,054	321,571	61,364	119
Total fiscal operations	-	1,907	-	381,147	383,054	321,571	61,364	119
General administrative services-								
Centers for excellence in learning and teaching (CELT)	-	-	-	1	1	-	1	-
Computing services	-	-	-	41,534	41,534	19,172	22,362	-
Public relations	-	2,988	10,000	35,500	48,488	2,801	45,500	187
Staff senate	-	1,394	-	-	1,394	1,307	-	87
Total general administrative services	-	4,382	10,000	77,035	91,417	23,280	67,863	274
Public relations and development-								
Alumni relations and development	-	-	36,040	-	36,040	8,929	27,111	-
Arts and sciences	-	-	-	18	18	-	18	-
Basic sciences	-	-	155	-	155	-	155	-
Education	-	-	53	-	53	-	53	-
Engineering	-	-	13,380	-	13,380	614	12,766	-
Laboratory school	-	-	55,166	-	55,166	54,566	600	-
Music and dramatic arts	-	-	2,329	-	2,329	-	2,329	-
Veterinary medicine	-	-	15,758	-	15,758	14,976	782	-
Total public relations and development	-	-	122,881	18	122,899	79,085	43,814	-
Total institutional support	-	18,784	262,955	1,818,863	2,100,602	1,512,928	586,500	1,174
Operation and maintenance of plant--								
Alterations and repairs	106,768	4,961	952,591	7,840,759	8,905,079	177,495	8,727,274	310
Total operation and maintenance of plant	106,768	4,961	952,591	7,840,759	8,905,079	177,495	8,727,274	310
Scholarships and fellowships	1,746,988	18,104,506	3,789,871	430,666	24,072,031	-	23,871,381	200,650
Total educational and general	35,224,364	105,050,930	20,838,506	30,477,860	191,591,660	63,202,668	109,227,004	19,161,988
Transfers--								
Mandatory transfers for-								
Principal and interest	-	-	-	4,084,290	4,084,290	-	4,084,290	-

## ANALYSIS C-2B

LOUISIANA STATE UNIVERSITY  
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2006

## ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Nonmandatory transfers for-								
Capital improvements	-	-	-	5,874,654	5,874,654	-	5,874,654	-
Principal and interest	-	-	-	170,762	170,762	-	170,762	-
Total nonmandatory transfers	-	-	-	6,045,416	6,045,416	-	6,045,416	-
Total transfers	-	-	-	10,129,706	10,129,706	-	10,129,706	-
Total educational and general	35,224,364	105,050,930	20,838,506	40,607,566	201,721,366	63,202,668	119,356,710	19,161,988
Auxiliary enterprises--								
Expenditures	-	-	-	112,912,157	112,912,157	43,309,265	69,602,892	-
Mandatory transfers for principal and interest	-	-	-	4,837,924	4,837,924	-	4,837,924	-
Nonmandatory transfers for -								
Capital improvements	-	-	-	220,666	220,666	-	220,666	-
Principal and interest	-	-	-	142,873	142,873	-	142,873	-
Depreciation expense	-	-	-	1,231,533	1,231,533	-	1,231,533	-
Total auxiliary enterprises	-	-	-	119,345,153	119,345,153	43,309,265	76,035,888	-
Total expenditures and transfers	<u>\$ 35,224,364</u>	<u>\$ 105,050,930</u>	<u>\$ 20,838,506</u>	<u>\$ 159,952,719</u>	<u>\$ 321,066,519</u>	<u>\$ 106,511,933</u>	<u>\$ 195,392,598</u>	<u>\$ 19,161,988</u>