

LSU AT EUNICE

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2006

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Education and general:								
Instruction --								
Business administration	\$ 208,128	\$ 4,882	\$ -	\$ 244,099	\$ 457,109	\$ 56,367	\$ 400,742	\$ -
Continuing education	12,586	5,057	-	39,839	57,482	36,558	20,924	-
Developmental studies	152,674	3,268	-	-	155,942	54,725	101,217	-
Health and physical education	-	3,783	-	-	3,783	3,783	-	-
Interdisciplinary	312,652	-	5,705	952	319,309	87,301	232,008	-
Liberal arts	32,449	1,864	38,351	3,523	76,187	18,183	58,004	-
Nursing	26,847	6,134	159	159	33,299	32,981	318	-
Science	67,593	5,227	4,532	4,560	81,912	14,098	67,814	-
Special programs	-	403,609	714	-	404,323	319,616	56,651	28,056
Total instruction	812,929	433,824	49,461	293,132	1,589,346	623,612	937,678	28,056
Academic support --								
Academic affairs	-	5,268	-	-	5,268	5,268	-	-
Library	-	9,015	-	-	9,015	9,015	-	-
Total academic support	-	14,283	-	-	14,283	14,283	-	-
Student services --								
Registrar and admissions	-	9,340	-	-	9,340	9,340	-	-
Special programs	-	391,058	-	-	391,058	277,428	85,674	27,956
Student activities	-	-	5,000	18,597	23,597	7,122	16,475	-
Student affairs	-	9,087	-	-	9,087	9,087	-	-
Student aid	-	35,026	-	-	35,026	26,084	-	8,942
Total student services	-	444,511	5,000	18,597	468,108	329,061	102,149	36,898
Institutional support --								
Business affairs	-	3,935	-	-	3,935	3,935	-	-
Chancellor	-	7,558	-	-	7,558	7,558	-	-
General administrative services-								
Management information services	-	252	-	-	252	252	-	-
Public relations and development-								
Alumni relations and development	-	-	349	-	349	-	349	-
Total institutional support	-	11,745	349	-	12,094	11,745	349	-

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	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Operation and maintenance of plant-- Administration	-	1,482	-	-	1,482	1,482	-	-
Total operation and maintenance of plant	-	1,482	-	-	1,482	1,482	-	-
Scholarships and fellowships	3,000	3,837,404	73,910	2,000	3,916,314	-	3,900,474	15,840
Total educational and general	815,929	4,743,249	128,720	313,729	6,001,627	980,183	4,940,650	80,794
Auxiliary enterprises-- Expenditures	-	-	-	1,638,173	1,638,173	232,471	1,405,702	-
Total auxiliary enterprises	-	-	-	1,638,173	1,638,173	232,471	1,405,702	-
Total expenditures and transfers	<u>\$ 815,929</u>	<u>\$ 4,743,249</u>	<u>\$ 128,720</u>	<u>\$ 1,951,902</u>	<u>\$ 7,639,800</u>	<u>\$ 1,212,654</u>	<u>\$ 6,346,352</u>	<u>\$ 80,794</u>