

ANALYSIS C-2B

PAUL M. HEBERT LAW CENTER
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2006

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Instruction--								
General	\$ 2,457	\$ 346,288	\$ 422,492	\$ 68,124	\$ 839,361	\$ 644,768	\$ 85,918	\$ 108,675
Louisiana law review	-	-	-	49,294	49,294	-	49,294	-
Student technology fee projects	-	-	-	74,967	74,967	-	74,967	-
Total instruction	<u>2,457</u>	<u>346,288</u>	<u>422,492</u>	<u>192,385</u>	<u>963,622</u>	<u>644,768</u>	<u>210,179</u>	<u>108,675</u>
Research--								
General	-	-	276	-	276	-	276	-
Total research	<u>-</u>	<u>-</u>	<u>276</u>	<u>-</u>	<u>276</u>	<u>-</u>	<u>276</u>	<u>-</u>
Public service--								
General	-	-	31	-	31	-	31	-
Lecture series	-	89,063	763	-	89,826	34,169	33,559	22,098
Mineral law institute	-	-	-	2	2	-	2	-
Total public service	<u>-</u>	<u>89,063</u>	<u>794</u>	<u>2</u>	<u>89,859</u>	<u>34,169</u>	<u>33,592</u>	<u>22,098</u>
Academic support--								
Library	-	-	1,263	-	1,263	-	1,263	-
Total academic support	<u>-</u>	<u>-</u>	<u>1,263</u>	<u>-</u>	<u>1,263</u>	<u>-</u>	<u>1,263</u>	<u>-</u>
Student services--								
Student activities	-	-	-	44,185	44,185	3,356	40,829	-
Total student services	<u>-</u>	<u>-</u>	<u>-</u>	<u>44,185</u>	<u>44,185</u>	<u>3,356</u>	<u>40,829</u>	<u>-</u>
Institutional support--								
Alumni relations	-	-	47,081	-	47,081	46,349	732	-
General	-	-	29,561	-	29,561	25,600	3,961	-
Publications institute	-	-	-	93,044	93,044	-	93,044	-
Total institutional support	<u>-</u>	<u>-</u>	<u>76,642</u>	<u>93,044</u>	<u>169,686</u>	<u>71,949</u>	<u>97,737</u>	<u>-</u>
Scholarships and fellowships	-	-	149,435	9,350	158,785	-	158,785	-
Total educational and general	<u>2,457</u>	<u>435,351</u>	<u>650,902</u>	<u>338,966</u>	<u>1,427,676</u>	<u>754,242</u>	<u>542,661</u>	<u>130,773</u>
Total expenditures	<u>\$ 2,457</u>	<u>\$ 435,351</u>	<u>\$ 650,902</u>	<u>\$ 338,966</u>	<u>\$ 1,427,676</u>	<u>\$ 754,242</u>	<u>\$ 542,661</u>	<u>\$ 130,773</u>