

LSU AGRICULTURAL CENTER

ANALYSIS C-1

ANALYSIS OF CURRENT FUND REVENUES  
FOR THE YEAR ENDED JUNE 30, 2000

ANALYSIS C-1

	Total	Unrestricted	Restricted
Governmental appropriations--			
State-			
General . . . . .	\$63,095,273	\$63,095,273	\$ --
Total state appropriations . . . . .	63,095,273	63,095,273	--
Federal-			
Hatch . . . . .	2,411,800	2,411,800	--
McIntire-Stennis . . . . .	435,901	435,901	--
Regional research . . . . .	398,789	398,789	--
Smith-Lever . . . . .	7,597,096	7,597,096	--
Other . . . . .	174,689	174,689	--
Total federal appropriations . . . . .	11,018,275	11,018,275	--
Total governmental appropriations . . . . .	74,113,548	74,113,548	--
Endowment . . . . .	5,197	--	5,197
Government grants and contracts--			
Federal . . . . .	4,599,896	--	4,599,896
State . . . . .	6,087,552	--	6,087,552
Total government grants and contracts . . . . .	10,687,448	--	10,687,448
Private gifts, grants and contracts . . . . .	4,499,158	--	4,499,158
Sales and services of educational departments--			
Agricultural administration-			
Training programs . . . . .	100,000	--	100,000
Agricultural experiment stations-			
Agronomy . . . . .	199,594	199,594	
Animal science . . . . .	589,530	298,185	291,345
Audubon sugar institute . . . . .	12,300	12,300	--
Dairy science . . . . .	216,574	216,574	--
Engineering . . . . .	800	800	--
Entomology . . . . .	9,726	9,726	--
Experimental Statistics . . . . .	300	300	--
Food, science and technology . . . . .	8,007	8,007	--
Forestry, wildlife and fisheries . . . . .	159,591	76,372	83,219
Horticulture . . . . .	15,569	15,569	--
Plant pathology and crop physiology . . . . .	880	880	--
Poultry science . . . . .	567	567	--
Variety testing program . . . . .	47	47	--
Veterinary science . . . . .	27,795	27,795	
Total agricultural experiment station . . . . .	1,241,280	866,716	374,564
Branch stations-			
Aquaculture . . . . .	880	880	
Burden . . . . .	15,476	15,476	--
Calhoun . . . . .	6,510	6,510	--
Central . . . . .	336,445	336,445	--
Citrus . . . . .	47,755	47,755	--
Dean Lee . . . . .	275,509	236,297	39,212
Hammond . . . . .	9,017	9,017	--
Hill farm . . . . .	367,952	367,952	

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	Total	Unrestricted	Restricted
Iberia . . . . .	142,379	142,379	--
Idlewild . . . . .	4,138	4,138	--
Northeast . . . . .	156,445	156,445	--
Pecan . . . . .	82,423	82,423	--
Red River . . . . .	159,131	159,131	--
Rice . . . . .	256,062	256,062	--
Rosepine . . . . .	151,120	151,120	--
St. Gabriel . . . . .	124,216	124,216	--
Southeast . . . . .	562,280	562,280	--
Sweet potato . . . . .	172,839	172,839	--
Total branch stations . . . . .	<u>2,870,577</u>	<u>2,831,365</u>	<u>39,212</u>
Cooperative extension service-			
4-H programs . . . . .	45,709	45,709	--
4-H short courses . . . . .	65,152	65,152	--
Livestock shows . . . . .	295,185	--	295,185
Miscellaneous . . . . .	73,438	60,749	12,689
Publications . . . . .	10,656	10,656	--
Rodeo . . . . .	132,153	132,153	--
Total cooperative extension service . . . . .	<u>622,293</u>	<u>314,419</u>	<u>307,874</u>
Total sales and services of educational departmen	<u>4,834,150</u>	<u>4,012,500</u>	<u>821,650</u>
Other sources--			
4-H camp operating fund . . . . .	249,451	249,451	--
Interest on investments . . . . .	160,602	79,504	81,098
Miscellaneous . . . . .	29,363	26,501	2,862
Recovery of indirect costs . . . . .	547,684	367,809	179,875
Rentals and leases . . . . .	65,250	65,250	--
Royalties . . . . .	543,387	139,077	404,310
Total other sources . . . . .	<u>1,595,737</u>	<u>927,592</u>	<u>668,145</u>
Total revenues . . . . .	<u>\$95,735,238</u>	<u>\$79,053,640</u>	<u>\$16,681,598</u>