

STATEMENT OF CURRENT FUND REVENUES,
EXPENDITURES AND OTHER CHANGES
FOR THE YEAR ENDED JUNE 30, 2000

	2000				1999
	Unrestricted	Auxiliary Enterprises	Restricted	Total	Total
REVENUES					
State appropriations	\$63,095,273	\$ --	\$ --	\$63,095,273	\$63,089,996
Federal appropriations	11,018,275	--	--	11,018,275	10,923,124
Government grants and contracts--					
Federal	--	--	4,599,896	4,599,896	4,860,732
State	--	--	6,087,552	6,087,552	6,117,077
Private gifts, grants and contracts	--	--	4,499,158	4,499,158	4,258,912
Sales and services of					
educational departments	4,012,500	--	821,650	4,834,150	4,181,329
Investment income	79,504	--	81,098	160,602	277,623
Endowment income	--	--	5,197	5,197	45,570
Other sources	848,088	--	587,047	1,435,135	1,194,115
Total Revenues	79,053,640	--	16,681,598	95,735,238	94,948,478
EXPENDITURES AND TRANSFERS					
Educational and general --					
Research	38,282,340	--	10,929,127	49,211,467	49,063,219
Public service	30,821,019	--	5,343,538	36,164,557	36,717,328
Academic support	227,262	--	--	227,262	219,409
Institutional support	7,198,315	--	347,521	7,545,836	6,694,829
Operation and maintenance of plant	2,524,704	--	2,862	2,527,566	2,222,946
Scholarships and fellowships	--	--	58,550	58,550	30,747
Total Educational and General	79,053,640	--	16,681,598	95,735,238	94,948,478
OTHER ADDITIONS/(DEDUCTIONS)					
Excess of restricted receipts over transfers to revenues	--	--	2,171,632	2,171,632	940,639
Inventory increase/(decrease)	137,764	--	--	137,764	(62,664)
Compensated absences	(357,783)	--	(17,206)	(374,989)	
Other	--	--	(595,304)	(595,304)	(529,175)
Net Increase/(Decrease) in Fund Balances	(\$220,019)	\$ --	\$1,559,122	\$1,339,103	\$348,800