

ANALYSIS C-1

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LSU AT ALEXANDRIA  
ANALYSIS OF CURRENT FUND REVENUES  
FOR THE YEAR ENDED JUNE 30, 2000

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Student tuition and fees			
University.....	\$ 1,963,337	\$ 1,963,337	\$ -
Non-resident.....	35,684	35,684	-
Continuing education.....	84,076	84,076	-
Other.....	<u>178,166</u>	<u>63,877</u>	<u>114,289</u>
Total tuition and fees.....	<u>2,261,263</u>	<u>2,146,974</u>	<u>114,289</u>
State Appropriations			
General.....	<u>5,329,904</u>	<u>5,329,904</u>	<u>-</u>
Total State Appropriations.....	<u>5,329,904</u>	<u>5,329,904</u>	<u>-</u>
Endowment.....	<u>10,720</u>	<u>-</u>	<u>10,720</u>
Gifts, grants, and contracts			
State and local.....	286,035	-	286,035
Federal.....	1,763,336	-	1,763,336
Private.....	<u>486,704</u>	<u>-</u>	<u>486,704</u>
Total gifts, grants, and contracts.....	<u>2,536,075</u>	<u>-</u>	<u>2,536,075</u>
Sales and services of educational depts			
Liberal arts.....	1,025	1,025	-
Nursing.....	<u>17,680</u>	<u>17,680</u>	<u>-</u>
Total sales and services of ed depts.....	<u>18,705</u>	<u>18,705</u>	<u>-</u>
Auxiliary enterprise revenues.....	<u>1,813,596</u>	<u>-</u>	<u>1,813,596</u>
Other sources			
Admin costs charged to auxiliaries.....	5,268	5,268	-
Building rental income.....	119,000	119,000	-
Interest on investments.....	37,522	37,522	-
Leased land.....	20	20	-
Miscellaneous.....	29,414	27,318	2,096
Parking fines.....	11,310	11,310	-
Recovery of indirect costs.....	20,291	20,291	-
Telephone commissions.....	796	796	-
Veteran's admin. handling charges.....	1,267	1,267	-
Transfers from auxiliaries.....	<u>46,953</u>	<u>-</u>	<u>46,953</u>
Total other sources.....	<u>271,841</u>	<u>222,792</u>	<u>49,049</u>
Total revenues.....	<u>\$ 12,242,104</u>	<u>\$ 7,718,375</u>	<u>\$ 4,523,729</u>