

LSU AT ALEXANDRIA
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2000

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and General								
Instruction								
Business.....	\$ -	\$ 2,682	\$ 7,533	\$ 1,305	\$ 11,520	\$ 11,392	\$ -	\$ 128
Computer labs.....	-	2,266	216,601	-	218,867	33,033	185,726	108
Continuing education.....	-	1,647	-	-	1,647	1,569	-	78
Developmental education.....	92,530	-	-	-	92,530	62,431	24,289	5,810
Distance learning.....	34,103	1,295	-	-	35,398	1,233	34,103	62
Interdisciplinary.....	-	-	5,295	1,505	6,800	3,524	3,276	-
Liberal arts.....	19,523	4,659	5,656	82,359	112,197	23,850	86,679	1,668
Nursing.....	-	1,997	55,660	3,602	61,259	8,962	52,202	95
Science.....	130,709	3,039	97,494	693	231,935	61,289	156,358	14,288
Total instruction.....	276,865	17,585	388,239	89,464	772,153	207,283	542,633	22,237
Academic Support								
Academic affairs.....	-	-	1,075	-	1,075	-	1,075	-
Testing service.....	-	-	-	3,323	3,323	644	2,679	-
Library.....	-	8,325	7,415	-	15,740	7,929	7,415	396
Total academic support.....	-	8,325	8,490	3,323	20,138	8,573	11,169	396
Student Services								
Admissions and records.....	-	9,244	-	-	9,244	8,804	-	440
Child care center.....	-	4,050	5,350	-	9,400	3,693	5,514	193
Community service.....	-	4,527	-	-	4,527	4,311	-	216
Counseling center.....	22,543	27	-	-	22,570	22,569	-	1
Student activities and intramural.....	-	-	-	22,738	22,738	13,530	9,208	-
Student government association.....	-	-	-	10,830	10,830	1,401	9,429	-
Student aid and scholarships.....	-	6,215	-	-	6,215	5,919	-	296
Total student services.....	22,543	24,063	5,350	33,568	85,524	60,227	24,151	1,146

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	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Institutional support								
Business affairs.....	-	5,555	-	-	5,555	5,290	-	265
Human resource management.....	-	6,520	-	-	6,520	6,210	-	310
Institutional research.....	-	1,837	-	-	1,837	1,750	-	87
Institutional improvements.....	-	-	30,757	-	30,757	-	30,757	-
Management information system.....	-	-	-	46,953	46,953	14,930	32,023	-
Office of the chancellor.....	-	-	12,550	-	12,550	-	12,550	-
Staff incentive.....	-	-	5,803	-	5,803	5,769	34	-
Telephone exchange.....	-	5,916	-	-	5,916	5,634	-	282
Total institutional support.....	-	19,828	49,110	46,953	115,891	39,583	75,364	944
Operation and maintenance of plant								
Administration.....	-	381	-	-	381	363	-	18
Total operation and maintenance of plant.....	-	381	-	-	381	363	-	18
Scholarships and fellowships.....	8,026	1,704,066	35,515	750	1,748,357	-	1,740,787	7,570
Total educational and general.....	307,434	1,774,248	486,704	174,058	2,742,444	316,029	2,394,104	32,311
Auxiliary enterprises								
Expenditures.....	-	-	-	1,405,838	1,405,838	315,127	1,090,711	-
Mandatory transfers for principal and interest..	-	-	-	111,829	111,829	-	111,829	-
Nonmandatory transfers for renewal and replacements.....	-	-	-	17,388	17,388	-	17,388	-
Total auxiliary enterprises.....	-	-	-	1,535,055	1,535,055	315,127	1,219,928	-
Total expenditures and transfers.....	\$307,434	\$1,774,248	\$486,704	\$1,709,113	\$4,277,499	\$631,156	\$3,614,032	\$ 32,311