

LSU AT ALEXANDRIA
STATEMENT OF CURRENT FUND REVENUES,
EXPENDITURES AND OTHER CHANGES
FOR THE YEAR ENDED JUNE 30, 2000

	2000				1999 Total
	Unrestricted	Auxiliary Enterprises	Restricted	Total	
REVENUES					
Tuition and fees.....	\$ 2,146,974	\$ -	\$ 114,289	\$ 2,261,263	\$ 2,203,898
State appropriations.....	5,329,904	-	-	5,329,904	5,318,994
Government grants and contracts -					
Federal.....	-	-	1,763,336	1,763,336	1,696,601
State and local.....	-	-	286,035	286,035	444,884
Private gifts, grants, and contracts.....	-	-	486,704	486,704	813,955
Sales and services of					
educational departments.....	18,705	-	-	18,705	20,820
Investment income.....	37,522	-	-	37,522	33,280
Endowment income.....	-	-	10,720	10,720	7,245
Auxiliary enterprise revenues.....	-	1,813,596	-	1,813,596	1,601,295
Other sources.....	185,270	-	49,049	234,319	259,607
Total Revenues.....	7,718,375	1,813,596	2,710,133	12,242,104	12,400,579
EXPENDITURES AND TRANSFERS					
Educational and general -					
Instruction.....	4,152,907	-	749,916	4,902,823	5,283,149
Public service.....	-	-	-	-	5,859
Academic support.....	448,185	-	19,742	467,927	486,862
Student services.....	609,218	-	84,378	693,596	695,731
Institutional support.....	1,172,716	-	114,947	1,287,663	1,334,725
Operation and maintenance of plant.....	1,255,736	-	363	1,256,099	1,192,341
Scholarships and fellowships.....	79,613	-	1,740,787	1,820,400	1,800,617
Total educational and general	7,718,375	-	2,710,133	10,428,508	10,799,284
Auxiliary enterprises -					
Expenditures.....	-	1,405,838	-	1,405,838	1,384,707
Mandatory transfers for principal and interest....	-	111,829	-	111,829	110,946
Nonmandatory transfers for -					
Capital improvements.....	-	-	-	-	-
Renewals and replacements.....	-	17,388	-	17,388	16,548
Total auxiliary enterprises.....	-	1,535,055	-	1,535,055	1,512,201
Total Expenditures and Transfers.....	7,718,375	1,535,055	2,710,133	11,963,563	12,311,485
OTHER ADDITIONS/(DEDUCTIONS)					
Excess of restricted receipts					
over transfers to revenues.....	-	-	(138,686)	(138,686)	105,554
Compensated absences.....	16,346	(3,728)	546	13,164	-
Other.....	-	(145,661)	(32,311)	(177,972)	(479,803)
Net Increase/(Decrease) in Fund Balances.....	\$ 16,346	\$ 129,152	\$ (170,451)	\$ (24,953)	\$ (285,155)