

**ANALYSIS OF CHANGES IN INVESTMENT IN PLANT  
FOR THE YEAR ENDED JUNE 30, 2000**

	<u>Total</u>	<u>SOURCE OF FUNDS</u>	
		<u>Current</u>	<u>Plant</u>
<b>Education and Auxiliary Plant:</b>			
<b>Educational --</b>			
Science Bldg.....	\$3,771	\$ --	\$3,771
Cafeteria.....	31,521	--	31,521
Library.....	13,130	--	13,130
<b>Equipment - unallocated movable items -</b>			
Educational.....	332,278	282,571	49,707
Library books.....	47,994	47,994	--
Auxiliary.....	(1,384)	(1,384)	--
	<u>\$427,310</u>	<u>\$329,181</u>	<u>\$98,129</u>

## ANALYSIS G-2B

**ANALYSIS OF INVESTMENT IN PLANT  
FOR THE YEAR ENDED JUNE 30, 2000**

## ANALYSIS G-2B

	<u>July 1, 1999</u>	<u>Additions</u>	<u>June 30, 2000</u>
<b>Educational and Auxiliary Plant:</b>			
<b>Educational plant --</b>			
Land and non-structural improvements.....	\$377,609	\$ --	\$377,609
Central utilities plant.....	3,069,761	--	3,069,761
Chancellor's residence.....	92,613	--	92,613
Library building.....	1,048,918	13,130	1,062,048
Science building.....	1,574,588	3,771	1,578,359
Classroom Bldg.....	49,172	--	49,172
Classroom technical building.....	3,098,397	--	3,098,397
Physical education building.....	3,497,739	--	3,497,739
Health Technology building.....	4,787,070	--	4,787,070
<b>Auxiliary allocated --</b>			
Cafeteria.....	1,117,260	31,521	1,148,781
<b>Equipment allocated --</b>			
Educational.....	3,305,767	332,278	3,638,045
Library books.....	1,436,261	47,994	1,484,255
Auxiliary.....	217,032	(1,384)	215,648
	<u>\$23,672,187</u>	<u>\$427,310</u>	<u>\$24,099,497</u>