

STATEMENT OF CURRENT FUND REVENUES,
EXPENDITURES AND OTHER CHANGES
FOR THE YEAR ENDED JUNE 30, 2000

	2000				1999 Total
	Unrestricted	Auxiliary Enterprises	Restricted	Total	
REVENUES					
Tuition and fees	\$5,045,746	\$ --	\$101,484	\$5,147,230	\$3,902,184
State appropriations	5,826,399	--	--	5,826,399	5,343,437
Government grants and contracts --					
State	--	--	80,675	80,675	677
Private gifts, grants and contracts.	--	--	305,708	305,708	262,157
Sales and services of					
educational departments	33,941	--	85,031	118,972	263,286
Investment income.	51,525	--	--	51,525	55,283
Endowment income	--	--	28,420	28,420	27,027
Other sources.	3,299	--	--	3,299	(72,565)
Total Revenues	10,960,910	--	601,318	11,562,228	9,781,486
EXPENDITURES AND TRANSFERS					
Educational and general --					
Instruction	5,123,623	--	411,156	5,534,779	4,866,408
Research.	420,389	--	675	421,064	364,522
Public service.	6,821	--	3,277	10,098	13,815
Academic support.	1,864,866	--	17,130	1,881,996	1,643,583
Student services.	523,989	--	20,319	544,308	388,900
Institutional support	1,473,152	--	55,761	1,528,913	1,190,127
Operation and maintenance of plant.	823,574	--	--	823,574	781,031
Scholarships and fellowships.	724,496	--	93,000	817,496	533,100
Total Educational and General.	10,960,910	--	601,318	11,562,228	9,781,486
OTHER ADDITIONS/(DEDUCTIONS)					
Excess of restricted receipts over transfers to revenues.	--	--	89,279	89,279	265,475
Compensated absences	(114,922)	--	7,950	(106,972)	--
Net Increase/(Decrease) in Fund Balances	(\$114,922)	\$ --	\$97,229	(\$17,693)	\$265,475