

LSU AND A & M COLLEGE

ANALYSIS C-1

ANALYSIS OF CURRENT FUND REVENUES
FOR THE YEAR ENDED JUNE 30, 2000

ANALYSIS C-1

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Tuition and fees--			
University	\$64,590,675	\$64,590,675	\$ --
Nonresident	12,719,235	12,719,235	--
Continuing education	5,416,119	5,270,086	146,033
Other	15,424,414	8,743,310	6,681,104
Student technology fees	4,081,396	--	4,081,396
Total tuition and fees	102,231,839	91,323,306	10,908,533
State appropriations--			
General	140,953,593	140,953,593	--
Dedicated	1,310,381	1,310,381	--
Interagency transfers	670,063	670,063	--
Total state appropriations	142,934,037	142,934,037	--
Endowment	1,217,924	--	1,217,924
Government grants and contracts--			
Federal	55,487,867	--	55,487,867
State	24,676,598	--	24,676,598
Total government grants and contracts	80,164,465	--	80,164,465
Private gifts, grants and contracts	15,786,100	--	15,786,100
Sales and services of educational departments--			
Agriculture-			
Experimental statistics	43,750	43,750	--
Food science	4,973	4,973	--
Human ecology	14,820	14,820	--
Total agriculture	63,543	63,543	--
Arts and sciences-			
Aerospace studies	565	--	565
Communication sciences and disorders	50,317	50,317	--
English	3,427	2,100	1,327
Eric Voegelin institute	2,135	2,135	--
Foreign languages	2,605	2,605	--
French & Italian	1,200	1,200	--
Geography and anthropology	76,338	61,124	15,214
History	71,207	71,207	--
Psychology	30,226	30,226	--
Sociology	116,700	116,700	--
Total arts and sciences	354,720	337,614	17,106
Basic sciences-			
Biological Sciences	35,722	35,722	--
Chemistry	88,785	88,785	--
College professional services	81,473	81,473	--
Computer science	1,260	1,260	--
Geology and geophysics	29,254	28,456	798
Physics and astronomy	180,739	180,739	--
Total basic sciences	417,233	416,435	798
Basin Research Institute	1,976	1,976	--
Business administration-			
Business and technology center	231,583	230,306	1,277
Institute for entrepreneurial education	19,150	19,150	--
Public management program	2,841	2,841	--
Real estate institute	5,225	5,225	--
Total business administration	258,799	257,522	1,277

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CAMD.	5,958	5,958	--
Center for coastal, energy, and environmental resources (CCEER)-			
Coastal ecology institute.	9,012	9,012	--
Coastal studies institute.	85,309	85,309	--
Environmental studies institute.	28,983	28,983	--
Miscellaneous.	106,882	106,882	--
Special programs	22,194	--	22,194
Wetlands biogeochemistry institute	44,841	20,156	24,685
Total CCEER	<u>297,221</u>	<u>250,342</u>	<u>46,879</u>
Center for energy studies	21,822	21,822	--
Continuing education-			
Firemen training program	358,318	--	358,318
Design-			
Fine arts.	3,080	3,080	--
Interior design.	312	312	--
Landscape architecture	312	312	--
Research and services.	34,537	34,537	--
Total design.	<u>38,241</u>	<u>38,241</u>	<u>--</u>
Education-			
Curriculum and Instruction	3,584	--	3,584
Laboratory school.	8,600	8,600	--
Total education	<u>12,184</u>	<u>8,600</u>	<u>3,584</u>
Engineering-			
Administration	4,965	4,965	--
Chemical	5,400	5,400	--
Civil and environmental.	1,995	1,995	--
Electrical and computer.	1,980	1,980	--
Mechanical	40,571	40,571	--
Remote sensing	658	658	--
Research	2,063	2,063	--
Total engineering	<u>57,632</u>	<u>57,632</u>	<u>--</u>
Instructional support and development.	166,543	166,543	--
Library-			
Fines	199,834	199,834	--
Interlibrary services.	25,207	25,207	--
Miscellaneous.	19,304	19,304	--
On-line search	10,197	10,197	--
Total library	<u>254,542</u>	<u>254,542</u>	<u>--</u>
Louisiana Geological Survey	19,225	19,225	--
Mass communication.	9,340	9,340	--
Measurement and evaluation center	271,531	271,531	--
Museum of natural science	2,724	--	2,724
Music and dramatic arts-			

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	Total	Unrestricted	Restricted
Band	20,453	(225)	20,678
Music camps.	68,098	--	68,098
Opera theater	58,199	--	58,199
Programs	168,995	675	168,320
Theater.	73,753	--	73,753
Total music and dramatic arts	<u>389,498</u>	<u>450</u>	<u>389,048</u>
 Radiation safety.	 <u>117,165</u>	 <u>101,478</u>	 <u>15,687</u>
 Sea grant	 <u>50,473</u>	 <u>27,746</u>	 <u>22,727</u>
 Social work	 <u>26,126</u>	 <u>26,126</u>	 <u>--</u>
 System network computer-			
External sales	410,425	410,425	--
Miscellaneous.	14,550	14,550	--
Teleprocessing services.	46,000	46,000	--
Total system network computer	<u>470,975</u>	<u>470,975</u>	<u>--</u>
 Veterinary medicine-			
Clinical sciences.	200	200	--
Dean's Office.	390,899	71,862	319,037
Diagnostic laboratory.	561,916	--	561,916
Hansen's disease center.	625,296	625,296	--
Interdepartmental billings	1,797	1,797	--
Life sciences animal care facility	365,284	365,284	--
Microbiology	294,093	294,093	--
Pathology.	108,043	108,043	--
Photoduplications and medline services	16,176	16,176	--
Physiology, pharmacy, toxicology	13,233	13,233	--
Teaching hospital.	2,445,520	2,394,745	50,775
Total veterinary medicine	<u>4,822,457</u>	<u>3,890,729</u>	<u>931,728</u>
 Other departments.	 <u>31,421</u>	 <u>--</u>	 <u>31,421</u>
 Total sales and services of educational departments	 <u>8,519,667</u>	 <u>6,698,370</u>	 <u>1,821,297</u>
 Auxiliary enterprise revenues.	 <u>95,898,989</u>	 <u>--</u>	 <u>95,898,989</u>
 Other sources--			
Administrative costs charged to auxiliaries	1,389,445	1,389,445	--
Administrative telephone exchange	1,581,787	1,581,787	--
Assembly center	690,158	690,158	--
Career services center.	108,051	108,051	--
Catalogs and directories.	31,179	31,179	--
Computing services.	1,930,525	1,930,525	--
Deferred payment fees	195,197	195,197	--
Dissability Services.	17,457	17,457	--
Energy fee.	2,512,467	--	2,512,467
Interest on investments	3,043,246	2,509,620	533,626
International student office.	7,967	7,967	--
Miscellaneous	75,544	75,544	--
Public relations.	89,161	89,161	--
Recovery of indirect costs.	7,537,063	1,758,734	5,778,329
Rentals and leases.	3,950	3,950	--
Royalties	539,214	412,316	126,898
Rural life museum	120,594	120,594	--
Service charge on returned checks	20,772	20,772	--
Southern Review	74,220	74,220	--

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Student computer labs	88,050	88,050	--
Student recreational sports center.	556,159	56,929	499,230
Technology exposition	2,882	2,882	--
Transfers from athletic department.	389,720	--	389,720
Total other sources	<u>21,004,808</u>	<u>11,164,538</u>	<u>9,840,270</u>
Total revenues	<u>\$467,757,829</u>	<u>\$252,120,251</u>	<u>\$215,637,578</u>