

LSU AND A & M COLLEGE  
 ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2000

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
<b>Educational and General:</b>							
<b>Instruction--</b>							
Academic programs abroad . . . . .	\$326,760	\$171,368	\$35,119	\$51,893	\$27,922	\$39,636	\$822
<b>Agriculture-</b>							
Agricultural economics and agribusiness . . . . .	360,588	271,977	17,599	45,464	5,476	17,400	2,672
Agronomy . . . . .	378,557	257,069	29,898	45,437	5,304	25,648	15,201
Animal science . . . . .	587,368	417,915	49,132	62,157	15,280	41,288	1,596
Biological and agricultural engineering . . . . .	426,782	305,937	39,024	50,022	1,870	29,326	603
Dairy science . . . . .	388,612	244,026	35,445	44,473	3,731	56,080	4,857
Entomology . . . . .	390,485	293,049	20,342	56,588	214	15,801	4,491
Experimental statistics . . . . .	914,930	616,832	67,105	125,140	11,718	92,739	1,396
Food science . . . . .	142,087	99,416	8,894	17,668	859	14,420	830
Forestry, wildlife and fisheries . . . . .	972,257	675,452	74,844	139,685	5,836	31,736	44,704
Forestry camp . . . . .	784	--	--	--	--	784	--
Horticulture . . . . .	311,578	211,820	2,550	37,076	5,766	48,582	5,784
Human ecology . . . . .	1,610,674	1,116,173	135,405	232,810	19,587	96,812	9,887
Interdisciplinary . . . . .	35,323	--	19,726	--	7,617	7,914	66
Plant pathology . . . . .	265,075	177,842	22,178	31,545	3,720	24,677	5,113
Poultry science . . . . .	131,472	82,621	23,583	16,329	1,099	7,840	--
Vocational education . . . . .	843,601	569,031	66,221	129,338	17,515	51,068	10,428
Total agriculture . . . . .	7,760,173	5,339,160	611,946	1,033,732	105,592	562,115	107,628
<b>Arts and sciences-</b>							
Aerospace studies . . . . .	49,668	--	33,729	6,335	--	8,018	1,586
Communication sciences and disorders . . . . .	957,019	724,877	59,364	143,860	5,655	20,931	2,332
English . . . . .	6,184,760	4,969,738	123,533	945,841	25,862	93,307	26,479
Eric Voegelin institute . . . . .	1,259	--	--	--	--	1,259	--
Foreign languages and literatures . . . . .	2,056,281	1,584,507	59,391	349,556	7,369	43,661	11,797

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	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Foreign languages laboratory. . . . .	70,548	19,766	27,275	4,024	901	18,582	--
French and Italian. . . . .	1,679,467	1,315,251	48,113	238,568	18,934	45,516	13,085
Geography and anthropology. . . . .	2,044,581	1,435,315	138,919	274,683	21,426	129,231	45,007
History . . . . .	2,078,357	1,627,457	63,960	332,242	4,258	42,628	7,812
Interdisciplinary . . . . .	844,362	372,957	172,268	76,092	28,367	148,520	46,158
Linguistics . . . . .	9,434	8,060	--	--	--	1,374	--
Mathematics . . . . .	4,763,623	3,791,888	108,578	715,925	20,915	111,679	14,638
Military science. . . . .	33,065	--	21,162	3,926	--	7,977	--
Philosophy. . . . .	943,464	719,729	36,494	144,971	2,621	28,819	10,830
Political science . . . . .	1,438,292	1,082,169	78,778	204,271	18,074	42,913	12,087
Psychology. . . . .	2,333,144	1,747,400	133,439	307,969	14,383	115,481	14,472
Sociology . . . . .	1,236,895	900,254	59,669	172,309	17,885	76,223	10,555
Speech. . . . .	1,086,971	828,284	57,811	152,347	6,867	34,610	7,052
Total arts and sciences. . . . .	27,811,190	21,127,652	1,222,483	4,072,919	193,517	970,729	223,890
Basic sciences-							
Biodynamics institute . . . . .	445	--	445	--	--	--	--
Biological sciences . . . . .	4,149,569	2,795,560	474,427	443,303	16,526	399,030	20,723
Chemistry . . . . .	2,984,688	2,158,347	262,232	306,470	11,253	225,479	20,907
Computer science. . . . .	1,280,953	933,308	73,346	141,302	8,842	108,245	15,910
Geology . . . . .	1,425,317	992,743	115,465	173,871	9,509	122,593	11,136
Interdisciplinary . . . . .	97,124	14,657	25,358	2,984	24,038	14,730	15,357
Physics and astronomy . . . . .	2,515,527	1,735,579	157,982	314,322	23,253	236,498	47,893
Total basic sciences . . . . .	12,453,623	8,630,194	1,109,255	1,382,252	93,421	1,106,575	131,926
Business administration-							
Accounting. . . . .	2,531,421	2,017,436	48,625	395,097	11,491	57,088	1,684
Economics . . . . .	1,955,427	1,553,180	44,829	301,812	14,290	41,316	--

LSU AND A & M COLLEGE  
 ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2000

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Executive MBA program . . . . .	325,726	194,871	7,774	35,012	4,313	83,756	--
Finance . . . . .	1,822,327	1,422,818	59,902	295,798	9,663	34,146	--
Information systems and decision sciences . . .	2,145,272	1,666,729	61,047	331,609	8,091	65,882	11,914
Institute for entrepreneurial education . . . . .	247,593	194,508	10,472	39,594	--	3,019	--
Interdisciplinary . . . . .	198,239	79,079	32,842	--	14,069	71,549	700
LSU-A senior college. . . . .	79,727	54,728	7,765	12,721	3,179	1,334	--
Management. . . . .	1,448,474	1,136,845	39,736	217,916	7,160	46,817	--
Marketing . . . . .	1,172,433	917,443	39,079	178,553	8,348	29,010	--
Public administration . . . . .	553,479	397,944	46,597	83,028	3,831	20,721	1,358
<u>Total business administration. . . . .</u>	<u>12,480,118</u>	<u>9,635,581</u>	<u>398,668</u>	<u>1,891,140</u>	<u>84,435</u>	<u>454,638</u>	<u>15,656</u>
Center for coastal, energy and environmental resources (CCEER)-							
Coastal fisheries institute . . . . .	8,327	8,008	--	--	--	319	--
Institute for environmental studies . . . . .	344,400	260,750	14,395	55,114	--	14,141	--
Interdisciplinary . . . . .	29,591	--	--	--	12,773	6,753	10,065
Oceanography and coastal sciences . . . . .	581,742	420,990	36,155	84,688	4,121	27,409	8,379
<u>Total CCEER. . . . .</u>	<u>964,060</u>	<u>689,748</u>	<u>50,550</u>	<u>139,802</u>	<u>16,894</u>	<u>48,622</u>	<u>18,444</u>
Continuing education-							
Asbestos training . . . . .	54,074	26,856	1,467	9,376	4,870	11,505	--
Correspondence study. . . . .	1,609,909	675,358	300,080	186,914	3,811	420,066	23,680
English language orientation program. . . . .	6,897	--	1,550	--	--	5,347	--
Off campus programs . . . . .	139,873	97,767	--	12,933	14,126	15,047	--
Firemen training. . . . .	1,372,928	646,231	147,097	131,711	72,753	353,212	21,924
Government programs . . . . .	184,485	71,177	61,091	28,029	6,255	17,933	--
Interdisciplinary . . . . .	3,357	--	3,357	--	--	--	--
Law enforcement training program. . . . .	313,020	99,178	37,144	21,531	1,799	153,368	--
Short courses and conferences . . . . .	3,207,829	966,202	534,919	268,580	20,374	1,393,249	24,505

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	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Total continuing education. . . . .	6,892,372	2,582,769	1,086,705	659,074	123,988	2,369,727	70,109
<b>Design-</b>							
Architecture. . . . .	1,247,546	914,468	68,849	193,133	12,424	57,773	899
Fine arts . . . . .	2,238,312	1,730,788	89,964	336,019	11,422	64,598	5,521
Interdisciplinary . . . . .	13,454	2,000	11,047	407	--	--	--
Interior design . . . . .	388,407	271,515	25,977	75,594	2,251	11,451	1,619
Landscape architecture. . . . .	1,074,693	819,873	37,124	173,157	10,283	33,261	995
Total design . . . . .	4,962,412	3,738,644	232,961	778,310	36,380	167,083	9,034
<b>Education-</b>							
Curriculum and instruction. . . . .	3,032,621	2,183,551	145,555	438,131	32,705	212,399	20,280
Educational leadership, research, counseling. . . . .	1,475,435	1,103,800	61,848	244,063	11,708	49,663	4,353
Interdisciplinary . . . . .	179,187	86,695	39,898	23,376	--	19,754	9,464
Kinesiology . . . . .	1,313,484	983,395	78,401	173,515	11,338	67,567	(732)
Total education. . . . .	6,000,727	4,357,441	325,702	879,085	55,751	349,383	33,365
<b>Engineering-</b>							
Chemical. . . . .	1,494,785	953,593	98,568	186,909	5,715	176,034	73,966
Civil and environmental . . . . .	1,758,161	1,023,526	187,098	216,084	33,868	253,770	43,815
Construction management . . . . .	739,348	547,391	41,529	117,683	5,178	20,556	7,011
Electrical and computer . . . . .	2,080,985	1,375,506	101,828	257,777	22,493	247,243	76,138
Industrial and manufacturing systems. . . . .	803,360	508,954	89,709	103,890	6,529	68,067	26,211
Interdisciplinary . . . . .	140,200	26,975	28,843	6,016	7,840	29,070	41,456
Mechanical. . . . .	1,591,613	1,098,930	137,274	204,477	29,565	168,905	(47,538)
Petroleum . . . . .	575,597	327,453	87,023	75,807	1,611	75,728	7,975
Total engineering. . . . .	9,184,049	5,862,328	771,872	1,168,643	112,799	1,039,373	229,034
Evening school . . . . .	2,440,436	1,932,664	62,476	295,791	10,095	126,071	13,339

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	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
General college-interdisciplinary. . . . .	628	--	628	--	--	--	--
Graduate school. . . . .	62,916	56,019	2,574	--	--	4,323	--
Honors college . . . . .	81,371	65,146	--	13,261	--	2,964	--
Interdisciplinary-innovative teaching projects .	15	--	--	--	--	1,801	(1,786)
Library science. . . . .	628,507	486,979	--	84,576	6,179	29,605	21,168
Mass communication . . . . .	1,993,066	1,450,858	31,084	276,203	25,008	143,992	65,921
Music and dramatic arts-							
Bands . . . . .	123,312	77,817	10,947	14,579	1,656	18,313	--
Instruction . . . . .	3,604,288	2,839,225	68,509	505,511	26,836	150,776	13,431
Interdisciplinary . . . . .	20,535	4,650	3,444	104	6,747	3,988	1,602
Theater . . . . .	1,464,267	1,120,324	66,147	194,460	11,763	42,946	28,627
Total music and dramatic arts. . . . .	5,212,402	4,042,016	149,047	714,654	47,002	216,023	43,660
Social work. . . . .	1,389,221	972,514	75,685	241,054	21,604	70,791	7,573
Student technology fee projects . . . . .	690,120	180,484	320,758	38,522	--	87,378	62,978
Summer session . . . . .	3,474,607	2,873,316	30,939	566,837	2,615	900	--

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	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
University college . . . . .	13,687	--	10,363	17	--	3,307	--
<b>Veterinary medicine-</b>							
Analytical systems. . . . .	34,647	28,644	--	5,402	--	601	--
Anatomy and cell biology. . . . .	669,693	451,485	72,360	98,055	1,555	42,089	4,149
Clinical sciences . . . . .	3,495,569	2,598,477	148,991	513,605	6,886	174,031	53,579
Continuing education. . . . .	81,053	7,519	19,563	1,333	16	43,545	9,077
Electron microscope . . . . .	94,843	60,561	--	11,421	--	18,241	4,620
Epidemiology and community health . . . . .	532,594	374,635	48,297	79,174	7,513	18,683	4,292
Interdisciplinary . . . . .	445,226	--	1,800	--	--	136,673	306,753
Laboratory animal resources . . . . .	866,046	158,464	510,317	152,470	127	30,461	14,207
Microbiology and parasitology . . . . .	1,435,421	649,203	227,259	181,242	10,211	366,007	1,499
Pathology . . . . .	928,951	558,438	160,311	130,870	265	73,650	5,417
Physiology, pharmacology and toxicology . . . . .	774,185	468,129	98,852	133,553	7,571	56,238	9,842
Teaching hospital and clinics . . . . .	3,751,428	950,915	791,407	317,393	5,820	1,549,691	136,202
Veterinary science. . . . .	48,388	32,522	6,980	7,450	--	1,436	--
<b>Total veterinary medicine. . . . .</b>	<b>13,158,044</b>	<b>6,338,992</b>	<b>2,086,137</b>	<b>1,631,968</b>	<b>39,964</b>	<b>2,511,346</b>	<b>549,637</b>
<b>Total instruction. . . . .</b>	<b>117,980,504</b>	<b>80,533,873</b>	<b>8,614,952</b>	<b>15,919,733</b>	<b>1,003,166</b>	<b>10,306,382</b>	<b>1,602,398</b>
<b>Research--</b>							
<b>Agriculture-</b>							
Entomology. . . . .	24,698	20,521	--	4,177	--	--	--
Horticulture. . . . .	59	--	--	--	59	--	--
Human ecology . . . . .	49,048	37,425	(88)	6,776	--	15	4,920
Plant pathology . . . . .	36,468	30,300	--	6,168	--	--	--
Vocational education. . . . .	2,594	--	--	2,594	--	--	--
<b>Total agriculture. . . . .</b>	<b>112,867</b>	<b>88,246</b>	<b>(88)</b>	<b>19,715</b>	<b>59</b>	<b>15</b>	<b>4,920</b>

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	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
<b>Arts and sciences-</b>							
Communication sciences and disorders . . . . .	58,440	48,556	--	9,884	--	--	--
Eric Voegelin institute . . . . .	81,559	47,471	17,567	13,239	--	1,973	1,309
French and Italian . . . . .	15,549	12,919	--	2,630	--	--	--
Geography and anthropology . . . . .	101,216	46,498	26,998	16,127	77	11,516	--
History . . . . .	4,743	--	221	--	2,349	2,173	--
Mathematics . . . . .	132,129	111,803	--	20,316	--	10	--
Philosophy . . . . .	5,727	4,758	--	969	--	--	--
Political science . . . . .	782	650	--	132	--	--	--
Psychology . . . . .	26,767	22,240	--	4,527	--	--	--
Sociology . . . . .	359,195	283,677	495	64,413	--	10,610	--
<b>Total arts and sciences . . . . .</b>	<b>786,107</b>	<b>578,572</b>	<b>45,281</b>	<b>132,237</b>	<b>2,426</b>	<b>26,282</b>	<b>1,309</b>
<b>Basic sciences-</b>							
Biodynamics institute . . . . .	251,538	164,898	15,910	33,567	111	29,950	7,102
Biological sciences . . . . .	2,425,984	1,577,791	18,957	386,960	4,879	229,637	207,760
Chemistry . . . . .	1,739,431	1,186,376	43,923	257,488	14,566	96,958	140,120
Computer science . . . . .	575,005	451,812	160	92,597	2,521	14,673	13,242
Geology . . . . .	956,162	665,399	45,402	147,461	14,460	44,209	39,231
Physics and astronomy . . . . .	2,208,813	1,496,862	101,328	333,561	16,299	159,457	101,306
<b>Total basic sciences . . . . .</b>	<b>8,156,933</b>	<b>5,543,138</b>	<b>225,680</b>	<b>1,251,634</b>	<b>52,836</b>	<b>574,884</b>	<b>508,761</b>
Basin research institute . . . . .	576,184	282,331	56,551	68,247	8,516	107,349	53,190
<b>Business administration-</b>							
Information systems and decision sciences . . .	63,876	53,065	--	10,802	--	9	--
Management . . . . .	14,775	2,563	--	12,212	--	--	--

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	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Total business administration. . . . .	78,651	55,628	--	23,014	--	9	--
Center for advanced microstructures and devices (CAMD). . . . .	4,373,038	1,910,844	120,178	338,668	64,636	1,211,547	727,165
Center for coastal, energy and environmental resources (CCEER)-							
Coastal ecology institute . . . . .	399,589	260,884	34,891	58,788	2,861	40,933	1,232
Coastal fisheries institute . . . . .	794,204	502,532	45,755	96,268	38,097	68,761	42,791
Coastal studies institute . . . . .	927,207	509,894	77,067	129,228	11,513	98,077	101,428
Field support . . . . .	228	--	--	--	--	228	--
Institute for environmental studies . . . . .	489,334	335,942	27,612	71,612	689	21,663	31,816
Interdisciplinary . . . . .	100,997	76,943	8,232	15,663	--	159	--
Oceanography and coastal sciences . . . . .	332,864	275,243	--	55,686	1,227	708	--
Special programs. . . . .	44,209	4,228	16,807	5,076	--	18,098	--
Wetlands biogeochemistry institute. . . . .	409,675	261,789	35,057	83,052	1,440	22,633	5,704
Total CCEER. . . . .	3,498,307	2,227,455	245,421	515,373	55,827	271,260	182,971
Center for energy studies. . . . .	852,424	577,028	36,954	121,564	23,270	67,553	26,055
Design-							
Architecture. . . . .	42,507	37,009	--	5,498	--	--	--
Landscape architecture. . . . .	3,287	2,731	--	556	--	--	--
Research and service division . . . . .	126,494	25,773	26,015	5,732	--	39,985	28,989
Total design . . . . .	172,288	65,513	26,015	11,786	--	39,985	28,989
Education-							
Educational leadership, research, counseling. . . . .	164	--	--	--	--	164	--
Kinesiology . . . . .	26,552	22,061	--	4,491	--	--	--

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	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Total education. . . . .	26,716	22,061	--	4,491	--	164	--
Engineering-							
Chemical. . . . .	741,923	622,164	--	119,763	--	--	(4)
Civil and environmental . . . . .	1,069,301	860,399	8,544	175,186	8,258	6,168	10,746
Construction management . . . . .	19,903	16,537	--	3,366	--	--	--
Electrical and computer . . . . .	965,386	764,832	29,265	158,491	1,893	1,313	9,592
Civil and environmental infrastructure							
research center . . . . .	45,482	17,374	13,823	3,537	2,713	8,035	--
Hazardous substance research center . . . . .	11,059	5,931	--	5,128	--	--	--
Industrial and manufacturing systems. . . . .	358,113	302,564	--	55,324	--	225	--
Interdisciplinary . . . . .	75,429	41,348	--	12,077	10,710	4,307	6,987
Louisiana transportation research center. . . . .	955	--	--	--	--	955	--
Mechanical. . . . .	934,748	725,708	3,968	157,758	160	20,118	27,036
Petroleum . . . . .	415,506	311,037	41,378	48,510	--	14,581	--
Remote sensing and image processing . . . . .	283,671	140,628	30,302	33,943	6,503	46,509	25,786
Water resources . . . . .	82,752	66,085	(258)	11,062	--	3,478	2,385
Total engineering. . . . .	5,004,228	3,874,607	127,022	784,145	30,237	105,689	82,528
Graduate school. . . . .	18	--	--	--	--	18	--
Louisiana geological survey. . . . .	254,066	101,014	60,750	37,468	5,255	31,618	17,961
Mining and minerals processing institute . . . . .	7,015	5,577	303	1,135	--	--	--
Museum of natural science. . . . .	47,232	39,244	--	7,988	--	--	--
Music and dramatic arts. . . . .	5,115	4,250	--	865	--	--	--

LSU AND A & M COLLEGE  
 ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2000

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Ports and waterways. . . . .	434,967	248,151	15,552	49,349	7,182	114,733	--
Radiation safety . . . . .	6,080	3,176	--	--	--	2,904	--
Research and economic development--							
Council on research . . . . .	273,620	180,000	--	36,641	15,299	25,040	16,640
Faculty support . . . . .	29,189	18,688	2,350	--	93	6,217	1,841
Miscellaneous projects. . . . .	355,447	--	4,645	13,681	1,399	333,385	2,337
Total research and economic development. . . . .	658,256	198,688	6,995	50,322	16,791	364,642	20,818
Sea grant. . . . .	1,642,983	984,781	234,500	235,203	7,625	162,073	18,801
Social work. . . . .	12,296	5,221	--	7,073	--	2	--
Veterinary medicine-							
Anatomy and cell biology. . . . .	247,707	203,816	2,880	41,011	--	--	--
Clinical sciences . . . . .	203,428	131,865	1,418	49,533	148	18,665	1,799
Epidemiology and community health . . . . .	221,720	170,550	15,991	35,179	--	--	--
Equine health and disease research. . . . .	164,695	122,782	1,040	--	41	40,832	--
Interdisciplinary . . . . .	575,546	523,846	--	3,700	500	41,687	5,813
Microbiology and parasitology . . . . .	580,877	404,859	38,009	95,676	3,886	22,305	16,142
Pathology . . . . .	391,615	273,896	55,583	62,136	--	--	--
Physiology, pharmacology and toxicology . . . . .	531,451	412,788	15,381	84,585	1,576	13,007	4,114
Veterinary science. . . . .	19,508	16,413	--	3,095	--	--	--
Total veterinary medicine. . . . .	2,936,547	2,260,815	130,302	374,915	6,151	136,496	27,868
Total research . . . . .	29,642,318	19,076,340	1,331,416	4,035,192	280,811	3,217,223	1,701,336

LSU AND A & M COLLEGE  
 ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2000

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
<b>Public Service--</b>							
<b>Arts and sciences-</b>							
Communication sciences and disorders . . . . .	49,139	--	--	--	5,838	30,231	13,070
English . . . . .	3,551	--	--	--	--	3,551	--
Geography and anthropology . . . . .	256,596	86,051	25,145	19,847	21,871	52,685	50,997
History . . . . .	73,376	66,802	--	6,574	--	--	--
Psychology . . . . .	69,318	17,395	30,933	9,006	--	11,984	--
<b>Total arts and sciences . . . . .</b>	<b>451,980</b>	<b>170,248</b>	<b>56,078</b>	<b>35,427</b>	<b>27,709</b>	<b>98,451</b>	<b>64,067</b>
Basic sciences - biological sciences . . . . .	2,777	2,307	--	470	--	--	--
<b>Business administration-</b>							
Business and technology center . . . . .	245,977	98,535	42,744	25,433	2,239	77,026	--
Economics . . . . .	7,062	--	3,704	--	--	3,358	--
Governmental services institute . . . . .	8,202	--	351	3,046	150	4,655	--
<b>Total business administration . . . . .</b>	<b>261,241</b>	<b>98,535</b>	<b>46,799</b>	<b>28,479</b>	<b>2,389</b>	<b>85,039</b>	<b>--</b>
<b>Continuing education-</b>							
Science and engineering fair . . . . .	36,697	17,469	--	3,556	--	15,672	--
Center for energy studies . . . . .	180,715	127,187	2,147	25,890	3,382	22,109	--
<b>Education-</b>							
Quality science and mathematics program . . . . .	178,380	--	1,428	--	--	176,952	--
Financial aid administration . . . . .	6,000	--	--	--	--	6,000	--

LSU AND A & M COLLEGE  
 ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2000

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Library science. . . . .	7,223	6,243	--	980	--	--	--
Museum of art. . . . .	4,291	3,565	--	726	--	--	--
Music and dramatic arts. . . . .	26,375	9,746	--	1,984	--	14,645	--
Research and economic development. . . . .	8,769	--	8,769	--	--	--	--
Social work. . . . .	236,700	173,596	158	23,051	10,434	25,794	3,667
State rally office . . . . .	29,870	21,843	2,215	4,442	--	1,370	--
Southern review. . . . .	362,844	222,925	7,962	45,379	2,402	77,597	6,579
Veterinary medicine-clinical services. . . . .	40,451	24,353	--	4,593	--	11,505	--
Vice chancellor for student affairs- Boys and girls state. . . . .	30,277	--	23,430	259	--	6,588	--
Total public service . . . . .	1,864,590	878,017	148,986	175,236	46,316	541,722	74,313
Academic Support--							
Libraries-							
Middleton . . . . .	6,701,793	3,145,760	722,388	693,986	43,998	865,601	1,230,060
Veterinary medicine . . . . .	306,732	175,600	--	34,826	839	34,139	61,328
Sub-total libraries. . . . .	7,008,525	3,321,360	722,388	728,812	44,837	899,740	1,291,388
Less allocation to Agricultural Center. . . . .	(227,262)	(79,542)	(18,181)	(11,363)	--	(118,176)	--
Total libraries . . . . .	6,781,263	3,241,818	704,207	717,449	44,837	781,564	1,291,388

LSU AND A & M COLLEGE  
 ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2000

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Laboratory school . . . . .	4,489,431	2,945,027	106,603	611,112	35,350	719,560	71,779
Museums-							
Art. . . . .	144,775	86,321	14,793	19,802	397	23,462	--
Natural science. . . . .	957,204	631,039	53,666	115,536	9,823	107,253	39,887
Rural life . . . . .	255,068	117,028	58,040	39,965	--	40,035	--
Total museums . . . . .	1,357,047	834,388	126,499	175,303	10,220	170,750	39,887
Basin research institute. . . . .	2,036	--	--	--	--	2,036	--
Center for coastal, energy and environmental resources (CCEER)-							
Administration. . . . .	714,676	375,330	179,172	106,701	12,115	34,123	7,235
Coastal studies . . . . .	7,952	2,133	--	434	--	5,385	--
Field support . . . . .	78,172	14,226	10,642	2,561	528	44,839	5,376
Institute for environmental studies . . . . .	29,138	1,199	--	244	1,630	6,181	19,884
Wetlands biogeochemistry institute. . . . .	23,580	10,688	2,066	2,185	1,366	7,275	--
Total CCEER. . . . .	853,518	403,576	191,880	112,125	15,639	97,803	32,495
Center for advanced microstructures and devices . . . . .	1,846	--	--	--	--	1,846	--
Center for energy studies. . . . .	19,498	--	--	--	5,120	13,378	1,000
Computing support. . . . .	5,513,087	1,505,740	843,793	448,591	18,015	1,933,774	763,174

LSU AND A & M COLLEGE  
 ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2000

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Instructional support and development. . . . .	1,110,324	567,159	189,921	129,300	9,927	175,549	38,468
Laboratory animal care . . . . .	97,687	--	--	--	--	97,687	--
Louisiana geological survey. . . . .	19,317	--	2,363	--	500	15,140	1,314
Program assessment . . . . .	193,205	103,530	25,667	26,299	9,340	28,369	--
Radiation safety . . . . .	267,747	171,645	9,242	34,940	8,059	35,904	7,957
Sea grant. . . . .	26,206	--	--	--	4,264	21,942	--
University press . . . . .	432,528	131,871	61,622	38,138	--	200,897	--
Academic administration and personnel development-							
Agriculture. . . . .	719,832	409,382	109,746	95,978	23,169	68,010	13,547
Arts and sciences. . . . .	981,190	582,508	154,360	161,233	5,399	66,283	11,407
Basic sciences . . . . .	1,425,229	679,025	248,744	169,968	12,192	275,227	40,073
Business administration. . . . .	1,387,024	824,620	189,644	187,161	4,102	165,883	15,614
Continuing education . . . . .	287,023	160,244	60,002	40,551	2,983	19,999	3,244
Design . . . . .	776,769	455,888	84,455	113,010	15,001	103,440	4,975
Education. . . . .	649,115	342,571	104,419	86,725	18,157	93,572	3,671
Engineering. . . . .	1,392,794	722,450	306,606	225,106	14,474	109,818	14,340
General college. . . . .	173,142	75,022	50,106	22,031	1,731	23,502	750
Graduate-interdisciplinary . . . . .	1,111,377	503,701	226,646	132,933	65,553	143,650	38,894
Honors college . . . . .	274,967	187,101	26,321	36,996	2,608	21,941	--
Junior division. . . . .	1,270,569	753,683	241,654	184,882	5,901	81,052	3,397
Library science. . . . .	180,650	75,750	50,706	24,699	2,069	27,426	--

LSU AND A & M COLLEGE  
 ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2000

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Mass communication . . . . .	286,687	161,136	68,818	46,809	--	9,924	--
Music . . . . .	206,391	141,839	24,563	36,923	--	53	3,013
Research . . . . .	224,126	138,763	28,085	33,086	4,551	19,442	199
Social work . . . . .	202,333	98,072	28,817	25,829	15,623	33,992	--
Veterinary medicine . . . . .	2,001,472	1,086,753	363,574	312,435	25,914	155,205	57,591
Total academic administration and personnel development . . . . .	13,550,690	7,398,508	2,367,266	1,936,355	219,427	1,418,419	210,715
Total academic support . . . . .	34,715,430	17,303,262	4,629,063	4,229,612	380,698	5,714,618	2,458,177
Student Services--							
Admissions . . . . .	1,226,459	363,536	471,292	162,036	20,423	201,326	7,846
Enrollment services . . . . .	127,326	59,400	9,819	12,600	3,139	11,309	31,059
Financial aid administration . . . . .	884,984	425,703	223,833	118,412	2,721	112,165	2,150
Measurement and evaluation center . . . . .	426,802	228,235	117,167	58,373	4,165	18,862	--
Records and registration . . . . .	968,583	224,358	352,954	113,936	5,311	231,652	40,372
Career planning and placement . . . . .	680,292	303,767	134,031	102,104	9,244	116,959	14,187
Social and cultural development -							
Vice chancellor for student services . . . . .	284,251	169,630	34,223	37,392	8,523	31,276	3,207
African american cultural center . . . . .	63,450	24,250	7,835	4,936	2,204	19,314	4,911
Club sports . . . . .	8,433	--	--	--	5,051	3,382	--
Disability services and wellness education . . . . .	569,127	98,327	283,901	73,669	10	90,215	23,005
Field house . . . . .	6,500	--	--	--	--	6,500	--

LSU AND A & M COLLEGE  
 ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2000

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Homecoming committee . . . . .	6,426	--	--	--	--	6,426	--
International programs . . . . .	277,134	199,816	4,925	46,053	16,080	8,922	1,338
International students . . . . .	333,473	174,012	79,714	43,105	3,030	31,634	1,978
Intramural sports supervision. . . . .	436,838	196,042	146,876	55,340	1,260	35,254	2,066
Office of dean of students . . . . .	350,027	241,820	34,229	54,097	866	19,015	--
Office of greek affairs. . . . .	157,847	63,234	53,447	17,711	3,837	14,024	5,594
Student activities . . . . .	24,246	--	24,246	--	--	--	--
Student government association . . . . .	13,977	--	13,977	--	--	--	--
Total social and cultural development . . . . .	<u>2,531,729</u>	<u>1,167,131</u>	<u>683,373</u>	<u>332,303</u>	<u>40,861</u>	<u>265,962</u>	<u>42,099</u>
Veterinary medicine allocation - student services	66,093	26,438	16,523	6,609	--	16,523	--
Subtotal student services. . . . .	<u>6,912,268</u>	<u>2,798,568</u>	<u>2,008,992</u>	<u>906,373</u>	<u>85,864</u>	<u>974,758</u>	<u>137,713</u>
Less allocation to Law Center . . . . .	(54,341)	(21,736)	(14,129)	(4,347)	--	(14,129)	--
Less allocation to veterinary medicine. . . . .	<u>(66,093)</u>	<u>(26,438)</u>	<u>(16,523)</u>	<u>(6,609)</u>	<u>--</u>	<u>(16,523)</u>	<u>--</u>
Total student services . . . . .	<u>6,791,834</u>	<u>2,750,394</u>	<u>1,978,340</u>	<u>895,417</u>	<u>85,864</u>	<u>944,106</u>	<u>137,713</u>
Institutional Support--							
Executive management-							
Chancellor . . . . .	748,241	406,996	53,459	88,226	22,699	164,700	12,161
Executive vice chancellor and provost. . . . .	554,282	407,850	30,344	86,717	4,229	21,454	3,688
Vice provost for academic affairs. . . . .	643,788	345,941	112,093	88,773	13,824	71,240	11,917
Vice chancellor for finance and admin services .	1,085,469	724,043	107,579	165,493	17,115	68,281	2,958
Vice chancellor for research and graduate							
school dean. . . . .	724,235	485,529	48,655	104,003	19,984	55,906	10,158
Total executive management. . . . .	<u>3,756,015</u>	<u>2,370,359</u>	<u>352,130</u>	<u>533,212</u>	<u>77,851</u>	<u>381,581</u>	<u>40,882</u>
Fiscal operations-							
Accounting services. . . . .	3,810,611	980,008	1,891,578	559,210	10,553	368,062	1,200

LSU AND A & M COLLEGE  
 ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2000

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Budget and planning . . . . .	745,755	553,450	38,887	118,383	12,132	18,777	4,126
Miscellaneous expenses . . . . .	520,078	385	(4,008)	(11)	18,669	505,043	--
Total fiscal operations . . . . .	<u>5,076,444</u>	<u>1,533,843</u>	<u>1,926,457</u>	<u>677,582</u>	<u>41,354</u>	<u>891,882</u>	<u>5,326</u>
General administrative services-							
Administrative information systems . . . . .	2,146,547	1,648,678	69,881	346,836	33,183	42,575	5,394
Administrative telecommunications . . . . .	1,146,656	1,619,436	291,943	61,891	--	(947,411)	120,797
Alumni relations . . . . .	214,797	83,585	94,883	36,329	--	--	--
Assembly center . . . . .	721,607	165,053	247,763	67,130	2,137	217,020	22,504
Computing support . . . . .	1,008,464	406,951	87,051	99,266	14,453	250,545	150,198
Faculty senate . . . . .	38,839	27,132	--	3,325	--	5,670	2,712
Legal services . . . . .	508,980	--	--	--	--	508,980	--
Membership in organizations . . . . .	61,669	--	--	--	--	61,669	--
Office of state civil service . . . . .	146,365	--	--	--	--	146,365	--
Human resource management . . . . .	1,546,099	415,583	756,437	239,146	11,112	96,883	26,938
Public relations . . . . .	1,737,821	881,870	80,483	191,282	16,888	516,900	50,398
Staff senate . . . . .	28,974	--	22,218	4,523	35	2,198	--
College work study program . . . . .	--	582	(582)	--	--	--	--
Subtotal general admin services . . . . .	<u>9,306,818</u>	<u>5,248,870</u>	<u>1,650,077</u>	<u>1,049,728</u>	<u>77,808</u>	<u>901,394</u>	<u>378,941</u>
Alloc from system for general admin exp. . . . .	388,846	--	--	--	--	388,846	--
Total general administrative services . . . . .	<u>9,695,664</u>	<u>5,248,870</u>	<u>1,650,077</u>	<u>1,049,728</u>	<u>77,808</u>	<u>1,290,240</u>	<u>378,941</u>
Logistical services-							
Campus mail services . . . . .	339,031	74,837	187,217	48,814	--	28,163	--
Campus police . . . . .	2,639,222	146,291	2,493,755	547,528	8,022	(653,481)	97,107
Campus safety . . . . .	305,661	172,300	63,756	46,837	4,465	16,122	2,181
Casualty insurance . . . . .	1,570,781	--	--	--	--	1,570,781	--
Commencements . . . . .	92,623	400	2,250	--	--	89,973	--
Equipment records . . . . .	302,528	47,688	180,123	45,262	--	9,942	19,513

LSU AND A & M COLLEGE  
 ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2000

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Purchasing . . . . .	787,721	204,474	383,568	139,609	3,117	50,984	5,969
Total logistical services . . . . .	6,037,567	645,990	3,310,669	828,050	15,604	1,112,484	124,770
Veterinary medicine allocation for institutional support. . . . .	913,112	338,289	224,470	78,373	--	271,980	--
Subtotal institutional support. . . . .	25,478,802	10,137,351	7,463,803	3,166,945	212,617	3,948,167	549,919
Less allocation to Agricultural Center. . . . .	(1,334,563)	(482,711)	(333,107)	(112,771)	--	(405,974)	--
Less allocation to Law Center . . . . .	(325,635)	(101,962)	(81,501)	(25,120)	--	(117,052)	--
Less allocation to Pennington . . . . .	(244,305)	(109,651)	(63,560)	(23,869)	--	(47,225)	--
Less allocation to veterinary medicine. . . . .	(913,112)	(338,289)	(224,470)	(78,373)	--	(271,980)	--
Total institutional support. . . . .	22,661,187	9,104,738	6,761,165	2,926,812	212,617	3,105,936	549,919
Operation and Maintenance of Plant--							
General operations-							
Administration . . . . .	1,136,428	558,948	296,721	166,663	2,080	50,257	61,759
Architectural and engineering services . . . . .	1,040,452	761,481	79,155	167,571	1,360	24,299	6,586
Boiler room. . . . .	686,904	--	449,716	91,049	--	146,139	--
Building operations. . . . .	334,829	--	--	--	--	334,829	--
Cogeneration . . . . .	2,802,276	--	--	--	--	2,802,276	--
Elevator maintenance . . . . .	131,659	--	--	--	--	131,659	--
Grounds. . . . .	1,765,576	143,575	1,185,038	272,655	300	120,836	43,172
Electricity, gas, water and sewer. . . . .	6,067,216	168,351	725,915	185,278	--	4,979,814	7,858
Janitorial services. . . . .	4,070,579	160,432	3,059,616	675,810	--	116,481	58,240
Maintenance. . . . .	5,245,533	294,815	4,159,542	915,486	2,247	(170,632)	44,075
Planned projects . . . . .	772,700	--	358,107	72,896	--	340,457	1,240
Refuse collection. . . . .	156,900	--	--	--	--	156,900	--

LSU AND A & M COLLEGE  
ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2000

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Student technology projects - matching . . . . .	141,592	--	--	--	--	141,592	--
Telecommunication systems. . . . .	32,422	--	--	--	--	32,422	--
Truck service. . . . .	148,119	--	87,663	17,845	27	41,960	624
Total general operations. . . . .	<u>24,533,185</u>	<u>2,087,602</u>	<u>10,401,473</u>	<u>2,565,253</u>	<u>6,014</u>	<u>9,249,289</u>	<u>223,554</u>
Veterinary medicine general operations-							
Electricity, gas, water and sewer . . . . .	828,627	--	--	--	--	828,627	--
Equipment maintenance . . . . .	84,665	9,108	6,990	3,036	--	65,531	--
Janitorial services . . . . .	392,613	38,385	256,666	57,686	323	37,370	2,183
Maintenance . . . . .	952,817	194	394,431	72,595	624	474,758	10,215
Motor pool. . . . .	3,098	--	7,223	1,362	--	(5,487)	--
Total veterinary medicine-general operations.	<u>2,261,820</u>	<u>47,687</u>	<u>665,310</u>	<u>134,679</u>	<u>947</u>	<u>1,400,799</u>	<u>12,398</u>
Renewals and replacements-							
Moving of university departments. . . . .	65,919	--	--	--	--	65,919	--
Property insurance . . . . .	557,212	--	--	--	--	557,212	--
Subtotal operation and maintenance of plant. . . . .	<u>27,418,136</u>	<u>2,135,289</u>	<u>11,066,783</u>	<u>2,699,932</u>	<u>6,961</u>	<u>11,273,219</u>	<u>235,952</u>
Less allocation to Agricultural Center. . . . .	(2,239,585)	(72,360)	(578,877)	(86,832)	--	(1,501,516)	--
Less allocation to Law Center . . . . .	<u>(457,849)</u>	<u>(20,083)</u>	<u>(24,098)</u>	<u>(6,025)</u>	<u>--</u>	<u>(407,643)</u>	<u>--</u>
Total operation and maintenance of plant . .	<u>24,720,702</u>	<u>2,042,846</u>	<u>10,463,808</u>	<u>2,607,075</u>	<u>6,961</u>	<u>9,364,060</u>	<u>235,952</u>
Scholarships and fellowships. . . . .	13,131,976	--	--	--	--	13,131,976	--

LSU AND A & M COLLEGE  
 ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2000

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Total educational and general expenditures . . . . .	<u>251,508,541</u>	<u>131,689,470</u>	<u>33,927,730</u>	<u>30,789,077</u>	<u>2,016,433</u>	<u>46,326,023</u>	<u>6,759,808</u>
Nonmandatory Transfers for--							
Capital improvements. . . . .	<u>611,710</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>611,710</u>
Total educational and general. . . . .	<u>252,120,251</u>	<u>131,689,470</u>	<u>33,927,730</u>	<u>30,789,077</u>	<u>2,016,433</u>	<u>46,326,023</u>	<u>7,371,518</u>
Total expenditures and transfers . . . . .	<u>\$252,120,251</u>	<u>\$131,689,470</u>	<u>\$33,927,730</u>	<u>\$30,789,077</u>	<u>\$2,016,433</u>	<u>\$46,326,023</u>	<u>\$7,371,518</u>