

LSU AND A & M COLLEGE
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2000

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and General:								
Instruction--								
Academic programs abroad.	\$ --	\$2,337	\$ --	\$357,119	\$359,456	\$2,191	\$357,119	\$146
Agriculture--								
Animal science	--	--	15	--	15	--	15	--
Biological & agricultural engineering.	14,766	--	--	--	14,766	9,711	3,050	2,005
Experimental statistics.	2,574	--	--	--	2,574	--	2,574	--
Forestry, wildlife and fisheries	--	--	44,904	12,259	57,163	21,750	35,413	--
Human ecology.	--	--	9,217	--	9,217	245	8,972	--
Interdisciplinary.	--	63,123	32,075	18,269	113,467	102,785	6,737	3,945
Poultry science.	--	--	5,393	--	5,393	--	5,393	--
Vocational education	20,090	--	4,808	--	24,898	19,799	1,391	3,708
Total agriculture	37,430	63,123	96,412	30,528	227,493	154,290	63,545	9,658
Arts and sciences--								
Aerospace studies.	--	17,959	--	565	18,524	2,192	16,332	--
Communication sciences and disorders	30,823	--	500	--	31,323	1,770	27,258	2,295
English.	--	--	105,849	22,813	128,662	92,194	36,447	21
Foreign languages and literatures.	--	--	58,526	--	58,526	49,736	8,790	--
Geography and anthropology	--	--	25,837	11,440	37,277	24,645	12,632	--
History.	--	--	19,411	2,000	21,411	21,840	(429)	--
Interdisciplinary.	--	117,279	58,313	59,005	234,597	185,792	41,475	7,330
Mathematics.	70,998	--	11,125	--	82,123	60,711	20,670	742
Philosophy	--	--	15,548	--	15,548	12,187	3,361	--
Political science.	--	--	5,000	--	5,000	5,000	--	--
Psychology	344,328	--	18,018	--	362,346	281,520	68,442	12,384
Speech	--	--	10,125	--	10,125	--	10,125	--
Total arts and sciences	446,149	135,238	328,252	95,823	1,005,462	737,587	245,103	22,772
Basic sciences--								
Biological sciences.	--	--	280,767	788	281,555	133,891	147,664	--
Chemistry.	--	12,030	15,614	1,445	29,089	27,124	1,033	932

LSU AND A & M COLLEGE
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2000

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Computer science	64,697	--	59,448	5,721	129,866	43,835	86,031	--
Geology and geophysics	36,727	--	69,908	98,864	205,499	130,031	71,726	3,742
Interdisciplinary.	57,674	80,602	61,560	13,316	213,152	111,343	96,771	5,038
Physics and astronomy.	146,867	--	29,767	20,657	197,291	74,245	118,180	4,866
Total basic sciences.	305,965	92,632	517,064	140,791	1,056,452	520,469	521,405	14,578
Business administration-								
Accounting	--	--	121,016	35,478	156,494	52,042	104,452	--
Economics.	--	--	71,202	34,119	105,321	70,542	34,779	--
Executive program.	--	--	--	672,447	672,447	374,202	298,245	--
Finance.	--	--	184,767	103,622	288,389	209,543	78,846	--
Information systems and decision sciences.	111,376	--	117,861	--	229,237	50,028	179,209	--
Institute for entrepreneurial education.	--	--	23,649	66,370	90,019	69,335	20,684	--
Interdisciplinary.	--	56,276	144,376	8,464	209,116	93,100	112,499	3,517
Management	10,705	--	75,623	24,798	111,126	72,970	38,156	--
Marketing.	--	--	65,223	13,655	78,878	55,133	23,745	--
Masters program.	--	--	45,634	571	46,205	393	45,812	--
Microcomputer lab.	59,384	--	--	--	59,384	--	59,384	--
Public management program	481,693	--	15,177	--	496,870	416,443	77,296	3,131
Total business administration	663,158	56,276	864,528	959,524	2,543,486	1,463,731	1,073,107	6,648
Center for coastal, energy and environmental resources (CCEER)-								
Coastal studies institute	--	--	6,639	--	6,639	--	6,639	--
Environmental studies	--	--	159,848	--	159,848	28,780	116,551	14,517
Total CCEER.	--	--	166,487	--	166,487	28,780	123,190	14,517
Computer networking	--	--	--	2,305,887	2,305,887	--	2,305,887	--
Continuing education-								
Anti-terrorism training.	--	8,721,491	--	--	8,721,491	--	8,272,813	448,678

LSU AND A & M COLLEGE
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2000

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
English language orientation program	--	--	--	565,445	565,445	515,448	49,997	--
Firemen training	153,916	29,238	445,070	1,788,757	2,416,981	1,060,275	1,250,334	106,372
Government programs	--	942,155	--	--	942,155	135,936	720,683	85,536
Interdisciplinary	--	34,568	8,418	15,965	58,951	30,481	21,197	7,273
Justice programs	--	438,664	--	--	438,664	221,650	156,501	60,513
Law enforcement training	48,476	--	571	--	49,047	9,102	39,801	144
Short courses and conferences	141,049	--	78,438	134,753	354,240	150,798	180,545	22,897
Total continuing education	343,441	10,166,116	532,497	2,504,920	13,546,974	2,123,690	10,691,871	731,413
Design-								
Architecture	--	--	3,118	--	3,118	2,011	1,107	--
Dean's office	--	--	--	18,997	18,997	--	18,997	--
Fine arts	70,752	--	1,838	--	72,590	1,838	70,752	--
Interdisciplinary	--	35,349	--	--	35,349	33,140	--	2,209
Interior design	--	--	--	33	33	--	33	--
Landscape architecture	--	--	--	41,080	41,080	--	41,080	--
Total design	70,752	35,349	4,956	60,110	171,167	36,989	131,969	2,209
Education-								
Curriculum and instruction	1,576,811	243,564	84,045	5,584	1,910,004	884,004	983,492	42,508
Educational leadership, research, and counseling	--	--	3,000	--	3,000	3,000	--	--
Interdisciplinary	36,475	64,035	21,992	--	122,502	68,033	43,469	11,000
Kinesiology	--	--	7,031	46,875	53,906	47,212	6,694	--
Lab school library	41,406	--	126,808	2,000	170,214	65,084	103,798	1,332
Total education	1,654,692	307,599	242,876	54,459	2,259,626	1,067,333	1,137,453	54,840
Engineering-								
Chemical	--	--	102,873	26,011	128,884	101,086	27,798	--
Civil and environmental	12,729	988	42,557	1,000	57,274	15,349	39,545	2,380
Construction management	--	--	60,866	31,579	92,445	89,958	2,487	--
Electrical and computer	54,706	--	22,678	5,512	82,896	28,018	54,878	--

LSU AND A & M COLLEGE
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2000

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Industrial and manufacturing systems .	--	--	2,314	--	2,314	501	1,813	--
Interdisciplinary.	116,686	79,188	216,393	296,911	709,178	195,426	508,803	4,949
Mechanical	--	112,445	94,012	21,117	227,574	51,092	176,482	--
Petroleum.	--	--	235,667	25,125	260,792	117,908	142,884	--
Total engineering	184,121	192,621	777,360	407,255	1,561,357	599,338	954,690	7,329
Evening school.	--	1,525	--	--	1,525	1,430	--	95
General college-interdisciplinary . . .	--	2,009	--	--	2,009	1,883	--	126
Graduate school	--	7,519	--	--	7,519	7,049	--	470
Honors college.	--	--	4,538	7,962	12,500	12,500	--	--
Interdisciplinary-innovative teaching projects.	36,735	--	77,637	--	114,372	40,469	62,422	11,481
International faculty program	--	23,325	--	--	23,325	--	23,325	--
Library science	52,136	3,064	--	--	55,200	36,300	18,673	227
Louisiana geological survey	44,872	--	--	--	44,872	41,151	1,584	2,137
Louisiana oil spill coordinator	1,175	--	--	--	1,175	--	1,175	--
Mass communication.	--	775	77,839	136,691	215,305	210,807	4,444	54
Music and dramatic arts-								
Bands.	--	--	5,028	88,801	93,829	23,952	69,877	--
Instruction.	--	6,102	114,022	321,935	442,059	183,544	258,134	381
Theater.	--	--	285	101,512	101,797	5,713	96,084	--
Total music and dramatic arts	--	6,102	119,335	512,248	637,685	213,209	424,095	381

LSU AND A & M COLLEGE
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2000

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Ports and waterways	--	--	7,608	--	7,608	4,500	1,330	1,778
Social work	320,403	7,681	1,536	21,878	351,498	215,136	85,158	51,204
Student health center internships	19,259	--	--	--	19,259	19,259	--	--
Student technology fee projects	--	--	--	4,081,396	4,081,396	231,209	3,850,187	--
University college.	--	476,540	--	1,324	477,864	355,920	89,341	32,603
Veterinary Medicine-								
Clinical sciences.	--	--	68,896	--	68,896	33,978	34,918	--
Continuing education	--	--	3,104	--	3,104	--	3,104	--
Interdisciplinary.	--	627,610	--	326,715	954,325	225,273	652,519	76,533
Physiology, pharmacology & toxicology.	27,334	--	--	--	27,334	--	27,334	--
Veterinary teaching hospital	--	--	16,036	50,775	66,811	--	66,811	--
Total veterinary medicine	27,334	627,610	88,036	377,490	1,120,470	259,251	784,686	76,533
Total instruction.	4,207,622	12,207,441	3,906,961	12,055,405	32,377,429	8,384,471	22,951,759	1,041,199
Research--								
Agriculture-								
Agriculture economics & agriusiness.	--	--	1,247	2,503	3,750	3,750	--	--
Agronomy	--	--	173	--	173	--	173	--
Animal science	--	--	42,347	--	42,347	22,998	19,349	--
Biological & agricultural engineering.	--	--	6,550	--	6,550	--	6,550	--
Dairy science.	--	--	1,923	--	1,923	--	1,923	--
Entomology	--	22,306	8,322	800	31,428	19,460	9,229	2,739
Food science	--	--	6,241	4,764	11,005	--	11,005	--
Forestry, wildlife and fisheries	--	9,151	700	715	10,566	--	10,566	--
Human ecology.	10,645	--	60,155	--	70,800	57,681	8,465	4,654
Interdisciplinary.	--	--	743	--	743	--	743	--

LSU AND A & M COLLEGE
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 FOR THE YEAR ENDED JUNE 30, 2000

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Plant pathology.	91,991	--	--	1,743	93,734	--	93,734	--
Vocational education	177,339	--	--	--	177,339	156,103	19,501	1,735
Total agriculture	<u>279,975</u>	<u>31,457</u>	<u>128,401</u>	<u>10,525</u>	<u>450,358</u>	<u>259,992</u>	<u>181,238</u>	<u>9,128</u>
Arts and sciences-								
Communication sciences and disorders .	44,757	41,295	--	--	86,052	55,889	10,753	19,410
English	3,675	30,000	61,850	3,365	98,890	95,525	3,365	--
Eric Voegelin institute.	--	--	45,921	--	45,921	30,205	15,716	--
French and Italian	--	15,151	4,779	--	19,930	8,636	6,426	4,868
Geography and anthropology	217,658	67,009	497,114	2,116	783,897	537,362	89,461	157,074
Interdisciplinary.	--	--	8,000	12,152	20,152	8,000	12,152	--
Mathematics.	147,105	204,505	2,400	35,096	389,106	174,671	153,818	60,617
Philosophy	--	62,552	750	--	63,302	44,100	19,102	100
Political science.	--	33,030	3,000	2,000	38,030	27,613	8,548	1,869
Psychology	53,040	14,903	2,320	--	70,263	53,245	3,635	13,383
Sociology.	170,245	322,731	50,690	31,073	574,739	277,731	176,271	120,737
Total arts and sciences	<u>636,480</u>	<u>791,176</u>	<u>676,824</u>	<u>85,802</u>	<u>2,190,282</u>	<u>1,312,977</u>	<u>499,247</u>	<u>378,058</u>
Basic sciences-								
Biodynamics institute.	--	156,941	19,946	21,038	197,925	135,850	11,168	50,907
Biological sciences.	106,412	2,087,571	296,046	49,980	2,540,009	1,189,175	732,872	617,962
Chemistry.	666,487	2,516,361	694,035	120,667	3,997,550	1,410,604	1,917,786	669,160
Computer science	239,166	251,305	36,250	4,127	530,848	261,077	167,718	102,053
Geology and geophysics	53,823	314,007	125,591	24,119	517,540	252,718	182,940	81,882
Interdisciplinary.	--	--	2,170	2,711	4,881	2,170	2,711	--
Physics and astronomy.	1,254,482	4,065,411	719,397	315,322	6,354,612	2,651,800	2,783,293	919,519
Total basic sciences.	<u>2,320,370</u>	<u>9,391,596</u>	<u>1,893,435</u>	<u>537,964</u>	<u>14,143,365</u>	<u>5,903,394</u>	<u>5,798,488</u>	<u>2,441,483</u>
Basin research institute.	--	156,656	--	--	156,656	46,688	65,756	44,212
Business administration-								
Accounting	--	--	2,461	--	2,461	1,000	1,461	--

LSU AND A & M COLLEGE
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2000

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Business and technology center	125,615	--	--	--	125,615	46,247	47,660	31,708
Economics.	218,117	--	36,530	--	254,647	187,729	22,956	43,962
Finance.	--	--	40,111	--	40,111	32,976	7,135	--
Information systems and decision sciences	125,084	--	103,140	29,412	257,636	194,580	39,927	23,129
Institute for entrepreneurial education	--	5,221	--	--	5,221	--	5,221	--
Interdisciplinary.	--	--	19,640	16,423	36,063	6,144	29,919	--
Marketing.	--	--	70	--	70	--	70	--
Total business administration	468,816	5,221	201,952	45,835	721,824	468,676	154,349	98,799
Center for advanced microstructures and devices (CAMD)	--	2,516,496	94,099	--	2,610,595	122,164	2,363,816	124,615
Center for coastal, energy and environmental resources (CCEER)-								
Coastal ecology institute	300,393	360,600	475,912	59,576	1,196,481	623,046	409,881	163,554
Coastal fisheries institute	186,050	696,287	254,215	28,088	1,164,640	603,453	346,546	214,641
Coastal studies institute	872,423	797,745	38,151	408,862	2,117,181	989,492	884,726	242,963
Environmental studies	113,166	656,870	252,899	20,365	1,043,300	582,764	252,425	208,111
Interdisciplinary	--	2,746,474	70,323	41,458	2,858,255	104,795	2,751,814	1,646
Oceanography and coastal sciences . .	11,690	944	3,875	30,929	47,438	11,690	35,522	226
Special programs.	319,672	393,817	96,176	104,846	914,511	596,873	168,078	149,560
Wetland biogeochemistry institute . .	299,771	130,753	135,679	54,044	620,247	398,289	125,178	96,780
Total CCEER.	2,103,165	5,783,490	1,327,230	748,168	9,962,053	3,910,402	4,974,170	1,077,481
Center for energy studies	66,224	134,985	3,830	1,667	206,706	152,703	7,952	46,051
Design-								
Architecture	84,259	--	(5,682)	--	78,577	50,917	22,252	5,408
Interdisciplinary.	18,185	--	--	--	18,185	12,814	1,971	3,400

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 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2000

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Landscape architecture	7,396	(77)	1,104	--	8,423	2,174	5,917	332
Total design.	109,840	(77)	(4,578)	--	105,185	65,905	30,140	9,140
Education-								
Curriculum and instruction	--	--	46,608	--	46,608	13,169	33,439	--
Educational leadership, research and counseling.	73,207	77,293	--	8,893	159,393	81,697	77,079	617
Kinesiology.	174,459	--	53,316	--	227,775	51,460	158,598	17,717
Total education	247,666	77,293	99,924	8,893	433,776	146,326	269,116	18,334
Engineering-								
Chemical	149,884	410,833	516,161	79,443	1,156,321	616,510	398,660	141,151
Civil and environmental.	507,629	393,990	117,230	11,020	1,029,869	764,895	137,509	127,465
Civil and environmental infrastructure research center	144,342	246,674	65,013	1,810	457,839	246,811	104,057	106,971
Construction management.	10,490	--	--	--	10,490	9,933	57	500
Electrical and computer.	220,911	159,074	20,665	27,167	427,817	246,323	97,258	84,236
Engineering services	--	--	1,672	--	1,672	--	1,672	--
Hazardous substance research center. .	--	2,091,958	20,332	6,405	2,118,695	354,885	1,535,201	228,609
Industrial and manufacturing systems .	4,173	78,541	7,356	--	90,070	55,960	8,813	25,297
Institute for recyclable materials . .	44,396	--	110,818	35,843	191,057	161,740	10,254	19,063
Interdisciplinary.	--	--	78,378	137,791	216,169	110,738	105,431	--
Louisiana transportation research center	2,214,584	42,837	15,664	73,163	2,346,248	1,516,481	448,425	381,342
Mechanical	1,309,142	1,294,212	287,064	187,566	3,077,984	1,126,811	1,536,476	414,697
Petroleum.	(40,751)	81,456	447,061	94,712	582,478	413,006	60,356	109,116
Remote sensing and image processing. .	75,072	6,036	43,233	1,254	125,595	105,547	14,475	5,573
Water resources.	78,513	165,905	24,875	7,562	276,855	160,854	81,909	34,092
Total engineering	4,718,385	4,971,516	1,755,522	663,736	12,109,159	5,890,494	4,540,553	1,678,112
Graduate school	--	--	1,000	(113)	887	--	887	--
Instructional support and development .	112,838	--	--	--	112,838	53,199	55,483	4,156

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	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
toxicology.	23,315	4,149	289,119	18,020	334,603	138,844	129,790	65,969
Total veterinary medicine	582,832	1,164,304	799,500	65,298	2,611,934	1,060,585	1,157,091	394,258
Total research	15,448,409	28,011,780	7,933,718	2,247,141	53,641,048	22,909,376	23,535,772	7,195,900
Public Service--								
Agriculture-								
Vocational education	8,714	--	22,020	--	30,734	15,066	14,039	1,629
Arts and sciences-								
Communication sciences and disorders .	12,835	--	--	--	12,835	5,727	7,108	--
English.	1,500	--	--	1,327	2,827	--	2,827	--
Geography and anthropology	84,165	--	54,518	15,214	153,897	52,674	88,244	12,979
History.	--	--	2,823	--	2,823	--	2,823	--
Interdisciplinary.	--	--	5,178	--	5,178	5,178	--	--
Mathematics.	--	--	75	--	75	--	75	--
Psychology	34,073	--	18,067	--	52,140	45,178	6,962	--
Speech	--	--	1,708	--	1,708	--	1,708	--
Total arts and sciences	132,573	--	82,369	16,541	231,483	108,757	109,747	12,979
Basic sciences-								
Biodynamics institute.	--	--	78	--	78	--	68	10
Chemistry.	--	--	598	--	598	--	598	--
Geology and geophysics	--	--	1,380	--	1,380	132	1,248	--
Physics and astronomy.	--	--	31,174	--	31,174	26,249	4,925	--
Total basic sciences.	--	--	33,230	--	33,230	26,381	6,839	10
Business administration-								
Business and technology center	267,463	--	29,650	1,570	298,683	181,130	71,440	46,113
Interdisciplinary.	--	--	886	--	886	--	886	--
Marketing.	3,064	--	--	--	3,064	2,391	100	573

LSU AND A & M COLLEGE
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 FOR THE YEAR ENDED JUNE 30, 2000

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Total business administration	270,527	--	30,536	1,570	302,633	183,521	72,426	46,686
Center for coastal, energy and environmental resources (CCEER)-								
Coastal ecology institute.	34,423	--	--	--	34,423	25,527	1,231	7,665
Environmental studies.	1,841	--	--	--	1,841	2,500	(1,054)	395
Total CCEER	36,264	--	--	--	36,264	28,027	177	8,060
Center for energy studies	48,071	--	--	--	48,071	33,425	9,117	5,529
Cival War center.	--	--	34,956	--	34,956	17,877	17,079	--
Continuing education.								
Senior olympics.	--	--	16,414	--	16,414	--	16,414	--
Design-								
Fine arts.	145,315	--	861	--	146,176	5,000	141,176	--
Disability services.	--	--	38,126	--	38,126	15,465	22,661	--
Education-								
Curriculum and instruction	79,062	--	114	--	79,176	58,093	15,307	5,776
Interdisciplinary.	--	--	72,030	--	72,030	72,030	--	--
Kinesiology.	--	--	(204)	--	(204)	--	(204)	--
Total education	79,062	--	71,940	--	151,002	130,123	15,103	5,776
Engineering-								
Civil and environmental.	--	--	7	--	7	--	7	--
Interdisciplinary.	--	--	54,216	24,476	78,692	35,403	34,253	9,036
Petroleum.	--	--	--	68,385	68,385	23,029	45,356	--
Total engineering	--	--	54,223	92,861	147,084	58,432	79,616	9,036
Library science	--	28,953	--	--	28,953	16,025	3,671	9,257

ANALYSIS C-2B

LSU AND A & M COLLEGE
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2000

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Mass communication.	--	--	551	--	551	551	--	--
Middleton library	2,890,522	227,321	7,269	379	3,125,491	804,956	2,303,697	16,838
Music and dramatic arts	--	--	32,646	34,949	67,595	4,426	63,169	--
Ports and waterways	--	--	34,679	--	34,679	3,149	23,734	7,796
Radiation safety.	11,306	--	--	--	11,306	--	11,306	--
Research and economic development . . .	14,461	9,060,445	--	7,689	9,082,595	1,052,496	7,407,376	622,723
Sea grant	892	4,965	--	--	5,857	--	4,697	1,160
Social work	467,744	--	19,052	--	486,796	354,154	69,950	62,692
Veterinary medicine-								
Diagnostic laboratory.	692,977	--	--	561,916	1,254,893	902,240	352,653	--
Physiology, pharmacology and toxicology	339,368	--	--	--	339,368	243,338	96,030	--
Veterinary teaching hospital	32,668	--	--	--	32,668	--	32,668	--
Total veterinary medicine.	1,065,013	--	--	561,916	1,626,929	1,145,578	481,351	--
Total public service.	5,170,464	9,321,684	478,872	715,905	15,686,925	4,003,409	10,873,345	810,171
Academic Support--								
Libraries-								
Laboratory school.	--	--	6,869	269,448	276,317	98,086	178,231	--
Middleton.	136,788	66,044	454,942	332,264	990,038	109,451	875,872	4,715
Thesis binding	--	--	10,841	--	10,841	9,399	1,442	--
Total libraries	136,788	66,044	472,652	601,712	1,277,196	216,936	1,055,545	4,715

LSU AND A & M COLLEGE
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2000

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Measurement and evaluation center	--	27,751	--	--	27,751	26,017	--	1,734
Museums-								
Art.	--	4,310	29,000	--	33,310	26,374	6,745	191
Natural science.	--	48,448	14,080	--	62,528	9,168	50,405	2,955
Rural life	--	--	13,002	29,057	42,059	13,112	28,947	--
Total museums	--	52,758	56,082	29,057	137,897	48,654	86,097	3,146
Office of teachnology transfer.	--	295	--	--	295	277	--	18
Computing support	--	6,426	--	--	6,426	6,024	--	402
Academic administration-								
Agriculture.	--	--	17,890	--	17,890	642	17,248	--
Arts and sciences.	--	--	21,158	15,695	36,853	18,257	18,596	--
Basic sciences	--	--	--	798	798	--	798	--
Business administration.	--	--	82,283	49,475	131,758	90,733	41,025	--
Center for coastal, energy and environmental resources	--	--	468	--	468	468	--	--
Design	--	--	--	1,500	1,500	--	1,500	--
Engineering.	--	--	50,470	--	50,470	50,470	--	--
Honors college	--	2,445	1,544	15,213	19,202	2,292	16,757	153
Mass communication	--	--	24,611	--	24,611	14,541	10,070	--
Music and dramatic arts.	--	--	23,043	--	23,043	2,640	20,403	--
Radiation safety	--	--	--	15,687	15,687	3,386	12,301	--
Social work.	--	--	6,109	--	6,109	1,711	4,398	--
University college	--	--	11,408	241,186	252,594	67,013	185,581	--
University press	--	15,020	5,000	--	20,020	2,025	15,941	2,054
Veterinary medicine.	--	--	109	--	109	--	109	--
Total academic administration	--	17,465	244,093	339,554	601,112	254,178	344,727	2,207
Total academic support	136,788	170,739	772,827	970,323	2,050,677	552,086	1,486,369	12,222

LSU AND A & M COLLEGE
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2000

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Student Services--								
Admissions	--	9,961	--	50,952	60,913	11,442	48,848	623
Enrollment services	--	--	--	266,938	266,938	90,551	176,387	--
Financial aid administration.	--	207,155	--	--	207,155	162,385	--	44,770
Measurement and evaluation center	--	--	--	178,760	178,760	1,303	177,457	--
Records and registration.	--	11,202	--	9,298	20,500	10,501	9,299	700
Counseling and career guidance-								
Career planning and placement	--	31,784	233	--	32,017	28,888	3,129	--
Social and cultural development -								
African American cultural center	--	--	(759)	64,263	63,504	19,558	43,946	--
Club sports.	--	--	--	2,906	2,906	--	2,906	--
Disability services.	36,001	--	5,388	--	41,389	34,768	6,621	--
International cultural center.	--	--	264	59,519	59,783	25,063	34,720	--
International student office	--	--	2,751	110	2,861	--	2,861	--
Student activities	--	81,880	136,564	529,213	747,657	298,238	433,879	15,540
Student recreational sports center	--	--	--	1,197,445	1,197,445	618,735	572,675	6,035
Total social and cultural development.	36,001	81,880	144,208	1,853,456	2,115,545	996,362	1,097,608	21,575
Total student services.	36,001	341,982	144,441	2,359,404	2,881,828	1,301,432	1,512,728	67,668
Institutional Support--								
Executive management-								
Chancellor	--	2,040	182,673	53,614	238,327	94,176	144,024	127
Vice provost for academic affairs.	--	2,966	--	19,895	22,861	4,531	18,145	185
Vice chancellor for finance and administrative services	--	19,653	--	597,323	616,976	470,952	144,796	1,228

LSU AND A & M COLLEGE
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2000

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Vice chancellor for research and graduate school dean	--	5,106	--	36,695	41,801	16,541	24,941	319
Total executive management	--	29,765	182,673	707,527	919,965	586,200	331,906	1,859
Fiscal operations-								
Accounting services	--	15,029	--	167,924	182,953	182,014	--	939
General administrative services-								
Public relations	--	3,161	--	--	3,161	2,963	--	198
Logistical services-								
Campus mail	--	--	--	42,406	42,406	--	42,406	--
Campus police	--	--	--	99,553	99,553	--	99,553	--
Campus safety	--	1,749	--	144,877	146,626	1,640	144,877	109
Purchasing	--	1,278	--	--	1,278	1,198	--	80
Total logistical services	--	3,027	--	286,836	289,863	2,838	286,836	189
Public relations and development-								
Alumni relations and development . . .	--	--	1,733,716	--	1,733,716	1,588,649	145,067	--
Engineering	--	--	116,920	--	116,920	100,143	16,777	--
Student recreational sports center . .	--	--	2,900	--	2,900	2,900	--	--
Veterinary medicine	--	--	85	--	85	--	85	--
Total public relations and development	--	--	1,853,621	--	1,853,621	1,691,692	161,929	--
Total institutional support	--	50,982	2,036,294	1,162,287	3,249,563	2,465,707	780,671	3,185
Operation and Maintenance of Plant--								
Alterations and repairs	--	7,479	35,295	448,008	490,782	7,012	483,303	467
Total operation and maintenance of plant	--	7,479	35,295	448,008	490,782	7,012	483,303	467
Scholarships and fellowships	1,427,136	11,457,586	1,815,367	216,325	14,916,414	--	14,871,298	45,116

LSU AND A & M COLLEGE
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2000

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Educational and general expenditures . .	26,426,420	61,569,673	17,123,775	20,174,798	125,294,666	39,623,493	76,495,245	9,175,928
Transfers--								
Mandatory transfers for-								
Principal and interest	--	--	--	3,223,919	3,223,919	--	3,223,919	--
Nonmandatory transfers for-								
Capital improvements	--	--	--	395,932	395,932	--	395,932	--
Total transfers	--	--	--	3,619,851	3,619,851	--	3,619,851	--
Total educational and general . .	26,426,420	61,569,673	17,123,775	23,794,649	128,914,517	39,623,493	80,115,096	9,175,928
Auxiliary enterprises--								
Expenditures	--	--	--	81,018,865	81,018,865	32,855,351	48,163,514	--
Mandatory transfers for principal and interest	--	--	--	5,180,033	5,180,033	--	5,180,033	--
Nonmandatory transfers for renewals and replacements	--	--	--	1,564,782	1,564,782	--	1,564,782	--
Total auxiliary enterprises	--	--	--	87,763,680	87,763,680	32,855,351	54,908,329	--
Total expenditures and transfers . .	\$26,426,420	\$61,569,673	\$17,123,775	\$111,558,329	\$216,678,197	\$72,478,844	\$135,023,425	\$9,175,928