

LSU HEALTH SCIENCES CENTE
 ANALYSIS OF CURRENT FUND REVENUES
 FOR THE YEAR ENDED JUNE 30,200

	Total	Unrestricted	Restricted
New Orleans -			
Tuition and Fees --			
University	\$ 9,883,244	\$ 9,883,244	\$ --
Non resident	447,188	447,188	--
Other.....	899,220	148,139	751,081
Total tuition and fees	11,229,652	10,478,571	751,081
State appropriations (excluding hospitals)	78,425,444	78,425,444	--
Government grants and contracts --			
Federal	18,524,580	--	18,524,580
State	76,646,769	38,410,050	38,236,719
Local	1,942,924	--	1,942,924
Total government grants, contracts	97,114,273	38,410,050	58,704,223
Private gifts, grants and contracts	53,829,743	--	53,829,743
Endowments	400,755	--	400,755
Sales and services of educational departments -			
Clinics and labs -			
Diagnostic labs -			
Dentistry.....	8,623	8,623	--
Medicine	(250,094)	--	(250,094)
Total diagnostic labs	(241,471)	8,623	(250,094)
Restricted fund balance revenue.....	12,895,120	--	12,895,120
Faculty practice clinics -			
Allied health	824,929	--	824,929
Basic health sciences	(6,282)	--	(6,282)
Dentistry	1,935,526	--	1,935,526
Medicine	5,731,555	--	5,731,555
Nursing	1,684	--	1,684
Pennington biomedical research center	155,591	--	155,591
Center of excellance-cancer	147,331	--	147,331
Center of excellance-neuroscience	82,857	--	82,857
Faculty group practice-overhead	220,619	--	220,619
Faculty dental practice-overhead.....	1,516,547	--	1,516,547
Medical center reserves	205,110	--	205,110
Total faculty practice clinics	10,815,467	--	10,815,467
Student clinics -			
Student clinics - dentistry	1,648,072	879,497	768,575
Post doctoral programs - dentistry	393,767	294,458	99,309
Resident training programs-medicine	9,130	--	9,130
Total student clinics	2,050,969	1,173,955	877,014
Total clinics and labs	25,520,085	1,182,578	24,337,507

LSU HEALTH SCIENCES CENTE
 ANALYSIS OF CURRENT FUND REVENUES
 FOR THE YEAR ENDED JUNE 30,200

	Total	Unrestricted	Restricted
Other sales and services -			
Anatomy-EM suite.....	9,056	9,056	--
Biochemistry shop.....	7,597	7,597	--
Continuing education-allied health.....	84,681	--	84,681
Continuing education-basic sciences.....	15,910	--	15,910
Continuing education-dental.....	16,213	--	16,213
Continuing education-medical.....	95,539	--	95,539
Continuing education-nursing.....	69,833	--	69,833
Continuing education-other.....	(339)	--	(339)
Dental research center.....	5,525	5,525	--
Program income-basic sciences.....	5,000	--	5,000
Total other sales and services	309,015	22,178	286,837
Total sales and services of educationa departments.....	25,829,100	1,204,756	24,624,344
Healthcare services division-hospitals.....	56,832,761	--	56,832,761
Auxiliary enterprise revenues.....	23,584,956	--	23,584,956
Other sources --			
Commissions - telephone	7,187	7,187	--
Computer services.....	93,173	93,173	--
Day care center.....	25,627	--	25,627
Fitness facility.....	20,698	--	20,698
Interest on investments	922,630	449,450	473,180
Learning resources.....	28,246	28,246	--
Lease revenue.....	76,514	76,514	--
Library services	65,782	65,782	--
Miscellaneous	3,086	3,086	--
NSF check fee.....	140	140	--
Patent revenue	2,401	--	2,401
Recovery of indirect costs	11,194,910	--	11,194,910
Recycle paper sales.....	2,603	2,603	--
Rental lockers	1,407	1,407	--
Replacement I.D.card fees	2,050	2,050	--
Salvage materials sales	599	599	--
Total other sources	12,447,053	730,237	11,716,816
Total New Orleans	359,693,737	129,249,058	230,444,679
Shreveport -			
Tuition and Fees --			
University	4,109,932	4,109,932	--
Non resident	103,926	103,926	--
Other.....	151,697	68,876	82,821
Total tuition and fees	4,365,555	4,282,734	82,821
State appropriations (including hospitals)	28,903,778	28,903,778	--
Government grants and contracts --			
Federal	8,305,820	--	8,305,820
State	12,345,163	2,809,398	9,535,765
Total government grants, contracts	20,650,983	2,809,398	17,841,585

LSU HEALTH SCIENCES CENTE
 ANALYSIS OF CURRENT FUND REVENUES
 FOR THE YEAR ENDED JUNE 30,200

ANALYSIS C-1

ANALYSIS C-1

	Total	Unrestricted	Restricted
Private gifts, grants and contracts	11,507,328	--	11,507,328
Endowments	646,846	--	646,846
Sales and services of educational departments -			
Medicare-Medicaid clinics -			
Basic sciences.....	693,474	--	693,474
Medicine	6,374,876	--	6,374,876
Total medicare-medicaid clinics	7,068,350	--	7,068,350
Private patient clinics -			
Allied health	528,935	--	528,935
Basic health sciences	2,505,633	--	2,505,633
Medicine	33,210,141	--	33,210,141
Clinical business affairs-overhead	2,712,730	--	2,712,730
Total private patient clinics	38,957,439	--	38,957,439
Total clinics and labs	46,025,789	--	46,025,789
Other sales and services -			
Continuing education	161,206	--	161,206
Academic support	1,908,259	--	1,908,259
Student services	--	--	--
Institutional support	13,471,843	--	13,471,843
Operation and maintenance of plant	3,985,737	--	3,985,737
Total other sales and services	19,527,045	--	19,527,045
Total sales and services of educationa. departments.....	65,552,834	--	65,552,834
University hospital -			
State and private grants and contracts	1,926,898	--	1,926,898
Sales and services	184,141,226	130,949	184,010,277
State appropriations	--	--	--
Total university hospital	186,068,124	130,949	185,937,175
Auxiliary enterprise revenues.....	9,301,028	--	9,301,028
Other sources --			
Interest on investments	1,110,790	78,392	1,032,398
Library services	1,007,842	7,898	999,944
Miscellaneous	573,046	21,083	551,963
Transfers	388,711	--	388,711
Royalties	2,715	--	2,715
Total other sources	3,083,104	107,373	2,975,731
Total Shreveport	330,079,580	36,234,232	293,845,348

LSU HEALTH SCIENCES CENTE
 ANALYSIS OF CURRENT FUND REVENUES
 FOR THE YEAR ENDED JUNE 30,200

	Total	Unrestricted	Restricted
Healthcare Services Division -			
Hospitals -			
Administration	1,358,949	1,358,949	--
E. A. Conway medical center	43,222,177	43,222,177	--
Earl K. Long medical center	77,525,058	77,525,058	--
Huey P. Long medical center	43,312,528	43,312,528	--
Lallie Kemp regional medical center	23,670,582	23,670,582	--
Leonard J. Chabert medical center	62,671,474	62,671,474	--
Medical center of Louisiana at New Orleans	415,000,563	414,372,262	628,301
University medical center	63,233,231	63,233,231	--
Washington-St. Tammany regional medical center	15,737,070	15,737,070	--
W. O. Moss regional medical center	27,147,206	27,147,206	--
Other Changes - Net	--	--	--
Total Healthcare Services Division	772,878,838	772,250,537	628,301
LSU Healthcare Network -			
Private gifts, grants and contracts	25,000	--	25,000
Sales and services of educational departments ..	73,428,976	--	73,428,976
Investment income	349,571	--	349,571
Total LSU Healthcare Network	73,803,547	--	73,803,547
Total LSU Health Sciences Center	\$1,536,455,702	\$937,733,827	\$598,721,875