

LSU HEALTH SCIENCES CENTER
ANALYSIS OF INVESTMENT IN PLANT
FOR THE YEAR ENDED JUNE 30, 2000

ANALYSIS G-2B

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	July 1, 1999	Additions	June 30, 2000
New Orleans -			
Educational and Auxiliary Plant:			
Educational Plant -			
Buildings -			
Baton Rouge -			
Earl K. Long medical center-LSU unit	\$ 772,107	\$ --	\$ 772,107
Earl K. Long medical center-med ed	198,737	--	198,737
Downtown campus -			
Central utilities plant and bridges	5,020,572	43,986	5,064,558
Clinical sciences building (work in progress)..	26,802,886	10,304,166	37,107,052
Library, administration and resource building .	15,030,146	72,011	15,102,157
Lions/LSU building	23,792,084	118,833	23,910,917
Medical education building	34,875,845	219,092	35,094,937
Medical school buildings	14,155,909	--	14,155,909
Nursing and allied health professions building.	20,072,773	13,083	20,085,856
William Pitcher Plaza campus -			
Dental school buildings-clinical, administrative and utility	16,797,935	36,418	16,834,353
Dog kennels	295,124	--	295,124
Human development center building	76,954	--	76,954
Human development center building (work in progress).....	--	120,343	120,343
Human development center library building	195,069	--	195,069
Other William Pitcher Plaza campus renovated temporary buildings	239,928	--	239,928
Land and non-structural improvements -			
Downtown campus	10,965,795	--	10,965,795
William Pitcher Plaza campus	2,337,320	15,653	2,352,973
Total educational plant	<u>171,629,184</u>	<u>10,943,585</u>	<u>182,572,769</u>
Auxiliary plant -			
Buildings -			
Tulane avenue campus -			
Parking garage	7,785,299	985,916	8,771,215
Residence hall	5,022,775	6,300	5,029,075
Student nurses residence	--	7,431,622	7,431,622
William Pitcher Plaza campus -			
Warehouse	311,365	--	311,365
Total auxiliary plant	<u>13,119,439</u>	<u>8,423,838</u>	<u>21,543,277</u>
Equipment - Unallocated -			
Educational	80,959,127	(669,381)	80,289,746
Auxiliary enterprises	3,762,335	214,335	3,976,670
Library books	9,798,790	836,323	10,635,113
Total equipment-unallocated	<u>94,520,252</u>	<u>381,277</u>	<u>94,901,529</u>
Total New Orleans	<u>279,268,875</u>	<u>19,748,700</u>	<u>299,017,575</u>

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Shreveport -			
Educational and Auxiliary Plant:			
Educational plant -			
Buildings -			
Medical center building	44,180,096	249,167	44,429,263
Hospital building	76,991,446	1,093,405	78,084,851
Stonewall property	80,000	--	80,000
Ophthalmology clinic	325,959	--	325,959
Construction in progress -			
Renovate ophthalmology	420,859	--	420,859
Replace incinerator	100,000	48,539	148,539
Windows on hospital	3,531,293	65	3,531,358
Diagnostic renovation	36,971	83,297	120,268
Ambulatory care	413,456	220,469	633,925
Animal care repl - Stonewall	1,115,231	6,486	1,121,717
Medical school roof	611,584	--	611,584
Women and Children's center	7,344,788	--	7,344,788
Renovate pediatric units.....	3,517,270	--	3,517,270
Fire alarm replacement	45,498	19,104	64,602
Infectious ctrl air handling	22,385	26,950	49,335
Cancer Center	26,461	56,625	83,086
Student union building		400,000	400,000
Allied health facility plann & constr.....		6,932	6,932
Linwood property -			
Mollie E. Webb speech and hearing center	69,833	--	69,833
Northwest Louisiana rehabilitation center	439,939	--	439,939
Lee dry goods	578,300	--	578,300
Land and non-structural improvements:			
King's highway campus	4,304,681	--	4,304,681
Stonewall property	21,608	--	21,608
Linwood property	100,320	--	100,320
Linwood money store lot	948,070	--	948,070
Linwood lee dry goods	180,700	--	180,700
Ophthalmology clinic	59,166	--	59,166
West kirby property	64,500	--	64,500
Woodrow property/gene miller	38,371	--	38,371
Woodrow property/emmanuel	41,397	--	41,397
Woodrow property/thruston	45,000	--	45,000
Woodrow property/1457	50,600	--	50,600
Woodrow property/1525	50,600	--	50,600
Claiborne property/meserall	4,000	--	4,000
Northwest corner linwood	403,583	--	403,583
Spartans Property	1,138,872	--	1,138,872
Hermes Property	33,987	--	33,987
Claiborne property/1410	58,000	--	58,000
Claiborne property/1424	43,900	--	43,900
Claiborne property/1440	47,250	--	47,250
Total educational plant	<u>147,485,974</u>	<u>2,211,039</u>	<u>149,697,013</u>
Equipment - unallocated -			
Educational	55,812,592	4,459,208	60,271,800
Auxiliary	2,904,335	214,450	3,118,785
Library books	13,871,424	460,996	14,332,420
Hospital	51,848,263	1,420,989	53,269,252
Total equipment - unallocated	<u>124,436,614</u>	<u>6,555,643</u>	<u>130,992,257</u>
Total Shreveport	<u>271,922,588</u>	<u>8,766,682</u>	<u>280,689,270</u>

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Healthcare Services Division -			
Educational and Auxiliary Plant:			
Educational Plant -			
Buildings -			
E.A Conway medical center	35,005,137	411,666	35,416,803
Earl K. Long medical center	7,449,646	3,450,590	10,900,236
Huey P. Long medical center	2,651,063	26,408	2,677,471
Lallie Kemp regional medical center	1,507,685	261,864	1,769,549
Leonard J. Chabert medical center	14,502,148	--	14,502,148
Medical center of Louisiana at New Orleans	74,182,319	(6,539,441)	67,642,878
University medical center	32,415,896	--	32,415,896
Washington-St. Tammany regional medical center .	816,714	153,640	970,354
W.O. Moss regional medical center	3,376,513	--	3,376,513
Land and non-structural improvements -			
Administration	--	--	--
E.A Conway medical center	9,802	--	9,802
Earl K. Long medical center	263,995	--	263,995
Huey P. Long medical center	44,856	--	44,856
Lallie Kemp regional medical center	1,000	--	1,000
Leonard J. Chabert medical center	75,000	--	75,000
Medical center of Louisiana at New Orleans	24,073,710	--	24,073,710
University medical center	60,000	--	60,000
Washington-St. Tammany regional medical center .	65,000	121,500	186,500
W.O. Moss regional medical center	68,776	--	68,776
Total educational plant	<u>196,569,260</u>	<u>(2,113,773)</u>	<u>194,455,487</u>
Equipment - Unallocated -			
Hospitals -			
Administration	6,111,201	(3,214,842)	2,896,359
E.A Conway medical center	14,797,883	2,244,505	17,042,388
Earl K. Long medical center	12,587,152	(5,190)	12,581,962
Huey P. Long medical center	11,446,263	777,920	12,224,183
Lallie Kemp regional medical center	6,844,418	1,556,456	8,400,874
Leonard J. Chabert medical center	18,652,228	37,964	18,690,192
Medical center of Louisiana at New Orleans	76,652,088	4,229,502	80,881,590
University medical center	13,653,079	4,867,883	18,520,962
Washington-St. Tammany regional medical center .	1,753,651	1,006	1,754,657
W.O. Moss regional medical center	9,678,490	(1,405,202)	8,273,288
Total equipment-unallocated	<u>172,176,453</u>	<u>9,090,002</u>	<u>181,266,455</u>
Total Healthcare Services Division	<u>368,745,713</u>	<u>6,976,229</u>	<u>375,721,942</u>
LSU Healthcare Network -			
Equipment - Unallocated -			
Educational	1,160,675	583,818	1,744,493
Total LSU healthcare network	<u>1,160,675</u>	<u>583,818</u>	<u>1,744,493</u>
Total LSU Health Sciences Center	<u>\$ 921,097,851</u>	<u>\$ 36,075,429</u>	<u>\$ 957,173,280</u>