

PENNINGTON BIOMEDICAL RESEARCH CENTER  
 ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2000

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
<b>Educational and General:</b>							
<b>Research--</b>							
Body composition . . . . .	\$25,670	\$21,323	\$ --	\$2,301	--	\$2,046	\$ --
Clinic . . . . .	256,174	78,652	78,927	18,375	--	80,220	--
Clinical and chemical analysis . . . . .	165	--	--	--	--	165	--
Diet and heart disease . . . . .	189,347	108,200	7,765	13,409	5,618	54,355	--
Food intake lab. . . . .	140	--	--	--	--	140	--
Food science . . . . .	2,256	--	111	--	--	2,145	--
Health and performance enhancement . . . . .	43	--	--	--	--	43	--
Human genomics . . . . .	190,961	170,042	--	20,418	--	501	--
Interdisciplinary. . . . .	221,447	10,220	22,898	3,574	--	184,755	--
Metabolic kitchen. . . . .	84,748	39,252	5,830	13,378	669	25,619	--
Molecular genetics . . . . .	135,025	102,057	4,481	12,338	1,402	14,747	--
Molecular nutrition and cancer . . . . .	368,841	237,859	12,385	26,695	1,378	90,524	--
Nutrition and behavior . . . . .	203,126	128,435	1,347	17,044	1,509	54,791	--
Nutrition and health promotion . . . . .	37,419	15,271	--	6,261	1,444	14,443	--
Obesity, diabetes and metabolism . . . . .	146,500	64,565	11,249	9,373	3,973	57,340	--
Women's studies. . . . .	29,146	16,008	7,002	804	--	5,332	--
<b>Total research. . . . .</b>	<b>1,891,008</b>	<b>991,884</b>	<b>151,995</b>	<b>143,970</b>	<b>15,993</b>	<b>587,166</b>	<b>--</b>
<b>Academic Support--</b>							
Associate Executive Director . . . . .	99,710	82,946	--	8,952	--	7,812	--
Biostatistics. . . . .	16,655	13,692	--	1,478	--	1,485	--
Clinical and chemical analysis . . . . .	149,809	23,171	--	2,501	2,105	122,032	--
Clinic . . . . .	2,675	1,107	--	119	--	1,449	--
Comparative biology. . . . .	(79,356)	54,064	17,367	5,835	1,086	(157,708)	--
Diet and heart disease . . . . .	5,094	--	--	--	1,694	3,400	--
Nutrient values data base (MENU) . . . . .	22,619	5,735	657	619	1,801	13,807	--
Food science . . . . .	20,718	--	--	--	--	20,718	--
Graphic arts . . . . .	11,961	--	--	--	--	11,961	--
Library. . . . .	165,134	35,010	17,467	3,779	928	63,492	44,458
Metabolic kitchen-deli . . . . .	19,196	3,439	10,794	1,536	--	3,427	--
Molecular nutrition and cancer . . . . .	59,838	--	--	--	5,018	54,820	--
Nutrition and behavior . . . . .	1,441	--	--	--	1,255	186	--
Nutrition and health promotion . . . . .	1,171	--	--	--	--	1,171	--
Obesity, diabetes and metabolism . . . . .	93,941	68,980	1,477	7,497	141	15,846	--
Program operations . . . . .	143,426	74,002	51,052	13,497	--	4,875	--
Resource lab-shared. . . . .	92,122	--	--	--	--	92,122	--
Tissue culture . . . . .	283	--	244	--	--	39	--
<b>Total academic support. . . . .</b>	<b>826,437</b>	<b>362,146</b>	<b>99,058</b>	<b>45,813</b>	<b>14,028</b>	<b>260,934</b>	<b>44,458</b>

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	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
<b>Institutional Support--</b>							
Executive Director . . . . .	77,501	49,079	6,822	5,277	31	16,292	--
Associate Executive Director-administration. . .	154,463	129,860	7,185	14,257	1,650	1,511	--
Computer services. . . . .	88,622	56,071	16,812	6,052	--	9,687	--
Fiscal operations. . . . .	160,291	109,609	22,887	13,227	880	13,688	--
Administrative expense allocation from							
LSU and A & M . . . . .	184,214	97,633	49,738	20,264	--	16,579	--
General institutional expenses . . . . .	88,069	17,791	--	1,920	861	67,497	--
Institutional expense allocation from							
LSU and A & M . . . . .	60,091	12,018	13,822	3,605	--	30,646	--
Grants administration. . . . .	139,687	111,464	6,141	12,030	1,371	8,681	--
Human resource management. . . . .	87,778	47,154	22,612	6,701	546	10,765	--
Legal services . . . . .	3,932	--	--	--	--	3,932	--
Logistical services. . . . .	39,124	--	35,029	2,865	--	1,230	--
Security . . . . .	251,368	--	--	--	--	251,368	--
Telecommunications . . . . .	32,770	--	--	--	--	32,770	--
Subtotal institutional support. . . . .	<u>1,367,910</u>	<u>630,679</u>	<u>181,048</u>	<u>86,198</u>	<u>5,339</u>	<u>464,646</u>	<u>--</u>
Allocation from System for general admn exp. .	14,482	--	--	--	--	14,482	--
Total institutional support . . . . .	<u>1,382,392</u>	<u>630,679</u>	<u>181,048</u>	<u>86,198</u>	<u>5,339</u>	<u>479,128</u>	<u>--</u>
<b>Operation and Maintenance of Plant--</b>							
Administration . . . . .	217,926	166,246	22,050	19,665	1,891	8,074	--
Building operations. . . . .	666,505	35,965	172,320	21,507	--	436,713	--
Custodial services . . . . .	157,074	--	18,577	2,005	--	136,492	--
Grounds. . . . .	137,727	--	102,566	11,638	--	23,523	--
Miscellaneous jobs-replace equipment . . . . .	281	--	--	--	--	281	--
Property insurance . . . . .	25,896	--	--	--	--	25,896	--
Utilities. . . . .	720,324	--	--	--	--	720,324	--
Total operation and maintenance of plant. . . .	<u>1,925,733</u>	<u>202,211</u>	<u>315,513</u>	<u>54,815</u>	<u>1,891</u>	<u>1,351,303</u>	<u>--</u>
Total educational and general expenditures . .	<u>6,025,570</u>	<u>2,186,920</u>	<u>747,614</u>	<u>330,796</u>	<u>37,251</u>	<u>2,678,531</u>	<u>44,458</u>
<b>Nonmandatory transfers for--</b>							
Capital improvements . . . . .	19,405	--	--	--	--	--	19,405
Total expenditures and transfers . . . . .	<u>\$6,044,975</u>	<u>\$2,186,920</u>	<u>\$747,614</u>	<u>\$330,796</u>	<u>\$37,251</u>	<u>\$2,678,531</u>	<u>\$63,863</u>