

PENNINGTON BIOMEDICAL RESEARCH CENTER  
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2000

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
<b>Educational and General: (1)</b>								
<b>Research--</b>								
Biostatistics . . . . .	\$ --	\$318,732	\$21,652	\$ --	\$340,384	\$263,587	\$23	\$76,774
Body composition . . . . .	--	214,676	3,505	179	218,360	127,670	28,904	61,786
Clinical and chemistry analysis . . . . .	--	835,260	186,150	5,491	1,026,901	541,484	212,806	272,611
Clinical . . . . .	--	1,628,743	729,418	173,243	2,531,404	1,407,633	609,239	514,532
Diet and heart disease . . . . .	(4)	510,247	215,013	1,070	726,326	356,285	201,754	168,287
Health and performance enhancement . . . . .	--	--	--	84	84	--	84	--
Human genomics . . . . .	--	380,854	211,925	757,071	1,349,850	398,956	828,474	122,420
Immune function lab. . . . .	--	118,157	--	25,298	143,455	85,277	20,400	37,778
Interdisciplinary . . . . .	--	201,080	387,966	203,280	792,326	209,534	518,780	64,012
Metabolic kitchen. . . . .	--	412,573	199,455	14,720	626,748	402,661	101,683	122,404
Molecular genetics . . . . .	4,171	259,455	730,294	60,129	1,054,049	426,347	357,297	270,405
Molecular nutrition and cancer . . . . .	85	425,517	449,775	121,536	996,913	343,822	517,821	135,270
Nutrient values data base (MENu) . . . . .	--	627,023	70,936	--	697,959	451,745	69,108	177,106
Nutrition and behavior . . . . .	--	917,198	183,666	50,389	1,151,253	554,406	264,473	332,374
Nutrition and health promotion . . . . .	--	756,466	8,494	37,859	802,819	471,037	101,393	230,389
Obesity, diabetes and metabolism . . . . .	1,141	2,227,910	574,821	166,009	2,969,881	1,756,704	478,794	734,383
Psychology services and food intake lab. . . . .	--	119,620	73,047	6,849	199,516	137,256	21,341	40,919
Resource lab . . . . .	--	--	--	3,930	3,930	--	3,930	--
Women's studies . . . . .	--	189,092	15,708	3,489	208,289	141,761	22,461	44,067
<b>Total research. . . . .</b>	<b>5,393</b>	<b>10,142,603</b>	<b>4,061,825</b>	<b>1,630,626</b>	<b>15,840,447</b>	<b>8,076,165</b>	<b>4,358,765</b>	<b>3,405,517</b>
<b>Public Service--</b>								
Clinic . . . . .	--	--	258,405	--	258,405	161,052	85,043	12,310
Metabolic kitchen. . . . .	220	--	--	--	220	123	77	20
Programs . . . . .	326	--	14,525	15	14,866	14,525	341	--
Psychology serv and food intake lab. . . . .	--	--	20,997	--	20,997	20,997	--	--
<b>Total public service. . . . .</b>	<b>546</b>	<b>--</b>	<b>293,927</b>	<b>15</b>	<b>294,488</b>	<b>196,697</b>	<b>85,461</b>	<b>12,330</b>
<b>Academic Support--</b>								
Associate executive director . . . . .	--	--	--	136,738	136,738	71,119	65,619	--
Biostatistics. . . . .	--	--	--	4,707	4,707	1,979	2,728	--
Clinical . . . . .	--	--	--	28,972	28,972	19,360	9,612	--
Clinical and chemical analysis . . . . .	--	--	--	2,767	2,767	--	2,767	--
Comparative biology. . . . .	--	--	--	126,069	126,069	--	126,069	--
Diet and heart disease . . . . .	--	--	--	661	661	--	661	--
Food science . . . . .	--	--	--	279	279	--	279	--
Metabolic kitchen-deli . . . . .	--	--	--	7,563	7,563	--	7,563	--
Molecular nutrition and cancer . . . . .	--	--	--	12,958	12,958	--	12,958	--
Nutrition and behavior . . . . .	--	--	--	1,147	1,147	--	1,147	--

PENNINGTON BIOMEDICAL RESEARCH CENTER  
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2000

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Obesity, diabetes and metabolism . . . . .	--	--	--	9,819	9,819	7,004	2,815	--
Program operations . . . . .	--	--	--	28,951	28,951	28,848	103	--
Tissue culture . . . . .	--	--	--	3,282	3,282	2,595	687	--
Total academic support. . . . .	--	--	--	363,913	363,913	130,905	233,008	--
Institutional Support--								
Executive director . . . . .	--	--	100,814	52,475	153,289	115,837	37,452	--
Associate executive director-administration. . . . .	--	--	--	90,490	90,490	71,591	18,899	--
Business development and technology transfer . . . . .	--	--	--	3,908	3,908	210	3,698	--
Computer services. . . . .	--	--	--	494,617	494,617	380,236	114,381	--
Fiscal operations. . . . .	--	--	--	51,074	51,074	48,110	2,964	--
General institutional expense. . . . .	--	--	--	950	950	--	950	--
Human resource management. . . . .	--	--	--	67,962	67,962	67,962	--	--
Legal services . . . . .	--	--	--	48,099	48,099	--	48,099	--
Logistical Services . . . . .	--	--	--	7,738	7,738	7,738	--	--
Security . . . . .	--	--	--	361	361	--	361	--
Total institutional support . . . . .	--	--	100,814	817,674	918,488	691,684	226,804	--
Operation and maintenance of plant--								
Miscellaneous minor jobs and equipment . . . . .	--	--	10	8,516	8,526	--	8,526	--
Total operation and maintenance of plant. . . . .	--	--	10	8,516	8,526	--	8,526	--
Total educational and general . . . . .	5,939	10,142,603	4,456,576	2,820,744	17,425,862	9,095,451	4,912,564	3,417,847
Total expenditures. . . . .	<u>\$5,939</u>	<u>\$10,142,603</u>	<u>\$4,456,576</u>	<u>\$2,820,744</u>	<u>\$17,425,862</u>	<u>\$9,095,451</u>	<u>\$4,912,564</u>	<u>\$3,417,847</u>