

LOUISIANA STATE UNIVERSITY IN SHREVEPORT
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2000

	-----Source-----					-----Object-----		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and General:								
Instruction - -								
Business administration -								
College of business	\$ 41,323	\$ -	\$ 25,093	\$ -	\$ 66,416	\$ 1,036	\$ 65,380	\$ -
Accounting/business law	-	-	5,400	-	5,400	3,000	2,400	-
College workstudy	-	9,580	-	-	9,580	9,123	-	457
Economics and finance	49,179	-	34,216	4,454	87,849	45,379	42,470	-
Management and marketing	-	93,743	99,309	-	193,052	159,241	16,011	17,800
Total business administration	90,502	103,323	164,018	4,454	362,297	217,779	126,261	18,257
Education -								
College workstudy	-	11,635	-	-	11,635	11,081	-	554
College of Education	24,456	68,305	-	-	92,761	54,331	33,856	4,574
Education	128,502	162,465	26,960	-	317,927	83,897	230,343	3,687
Health and physical education	30,450	-	-	3,793	34,243	-	34,243	-
Psychology	-	-	710	-	710	373	337	-
Total education	183,408	242,405	27,670	3,793	457,276	149,682	298,779	8,815
General instruction -								
Technology lab	-	-	2,803	258,597	261,400	105,991	155,409	-
Compressed Video Facility	14,981	-	-	-	14,981	-	14,981	-
College workstudy	-	3,315	-	-	3,315	3,157	-	158
Total general instruction	14,981	3,315	2,803	258,597	279,696	109,148	170,390	158
Continuing education -								
Dental Health Program	-	-	-	52,413	52,413	25,723	26,690	-
Distance Learning	-	105,322	-	-	105,322	-	105,322	-
Total continuing education	-	105,322	-	52,413	157,735	25,723	132,012	-
Liberal arts -								
College workstudy	-	9,475	-	-	9,475	9,024	-	451
College of liberal arts	-	-	38,629	-	38,629	2,945	35,684	-
Fine arts/foreign languages/humanities	22,324	-	21,113	-	43,437	16,769	26,668	-
Communications	3,619	58,508	666	18,160	80,953	17,812	61,770	1,371
English	14,195	24,258	700	-	39,153	20,772	18,381	-
History/social science	-	78,542	135,522	-	214,064	92,866	116,054	5,144
Total liberal arts	40,138	170,783	196,630	18,160	425,711	160,188	258,557	6,966
Science -								
College of science	-	-	34,308	-	34,308	-	34,308	-
Biological science	5,800	-	923	-	6,723	-	6,723	-
Chemistry/physics	457,392	-	4,990	-	462,382	150	462,232	-
College workstudy	-	12,227	-	-	12,227	11,645	-	582
Computer science	3,798	24,613	632	-	29,043	-	29,043	-
Mathematics	15,803	24,071	54,942	-	94,816	61,600	28,150	5,066
Total science	482,793	60,911	95,795	-	639,499	73,395	560,456	5,648
Total instruction	811,822	686,059	486,916	337,417	2,322,214	735,915	1,546,455	39,844

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	Source					Object		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Research --								
Business administration -								
Center for business research.	17,760	66,188	132,204	-	216,152	145,663	67,954	2,535
Economics and finance.	-	-	666	-	666	-	666	-
Total business administration.	17,760	66,188	132,870	-	216,818	145,663	68,620	2,535
Education -								
Kinesiology and health science.	-	-	9,457	-	9,457	6,000	2,224	1,233
Total Education.	-	-	9,457	-	9,457	6,000	2,224	1,233
Liberal arts -								
History / Social science.	-	-	7,148	-	7,148	4,000	3,148	-
Total liberal arts.	-	-	7,148	-	7,148	4,000	3,148	-
Sciences -								
Biological Science.	25,882	41,864	12,333	-	80,079	40,744	29,343	9,992
College workstudy.	-	1,949	-	-	1,949	1,856	-	93
Chemistry/physics.	16,499	-	15,905	-	32,404	25,973	3,131	3,300
Total sciences.	42,381	43,813	28,238	-	114,432	68,573	32,474	13,385
Total research.	60,141	110,001	177,713	-	347,855	224,236	106,466	17,153
Public service --								
College of business.	-	47,829	186	-	48,015	4,344	43,671	-
School to work.	-	705,006	-	-	705,006	1,582	689,554	13,870
Conferences and institutes.	224,060	1,112,322	5,115	-	1,341,497	487,817	745,315	108,365
Public radio station.	51,721	133,040	511,827	-	696,588	321,311	375,277	-
Total public service.	275,781	1,998,197	517,128	-	2,791,106	815,054	1,853,817	122,235
Academic support --								
Academic administration -								
College of business.	-	-	-	5,702	5,702	876	4,826	-
College of education.	-	-	-	12,509	12,509	-	12,509	-
College workstudy.	-	4,506	-	-	4,506	4,291	-	215
Division of continuing education.	-	-	-	67,887	67,887	-	67,887	-
College of sciences.	-	-	-	37,794	37,794	-	37,794	-
College of liberal arts.	-	-	-	5,601	5,601	500	5,101	-
Total academic administration.	-	4,506	-	129,493	133,999	5,667	128,117	215
Library -								
Administration.	7,259	-	12,325	7,660	27,244	1,173	26,071	-
Books.	-	-	247	-	247	-	247	-
College workstudy.	-	18,845	-	-	18,845	17,948	-	897
Total library.	7,259	18,845	12,572	7,660	46,336	19,121	26,318	897
Academic services -								
Computer center.	-	-	-	146,381	146,381	81,432	64,949	-
Pioneer heritage center.	-	-	27,768	-	27,768	19,412	8,356	-
Computer Science Lab. Upgrade.	-	1,841	-	-	1,841	-	1,841	-
Museum of life science.	-	-	3,679	-	3,679	1,442	2,237	-
Total academic services.	-	1,841	31,447	146,381	179,669	102,286	77,383	-
Total academic support.	7,259	25,192	44,019	283,534	360,004	127,074	231,818	1,112

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	Source					Object		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Student services - -								
College workstudy	-	32,159	-	-	32,159	30,628	-	1,531
Counseling services	12,015	-	11,378	-	23,393	6,036	17,357	-
Intramural sports	-	-	2,237	13,768	16,005	7,558	8,447	-
Admissions and records	-	-	902	2,519	3,421	-	3,421	-
Student government association.	-	-	-	11,021	11,021	-	11,021	-
Student id cards.	-	-	3,193	-	3,193	-	3,193	-
Student Organization Council.	-	-	-	3,795	3,795	-	3,795	-
Student Activities	-	-	-	1,258	1,258	-	1,258	-
Total student service.	12,015	32,159	17,710	32,361	94,245	44,222	48,492	1,531
Institutional support - -								
General administration -								
College workstudy	-	5,640	-	-	5,640	5,371	-	269
Academic affairs.	-	-	-	158,214	158,214	-	158,214	-
Business Affairs.	-	-	1,352	45,273	46,625	35,695	10,930	-
Total general administration.	-	5,640	1,352	203,487	210,479	41,066	169,144	269
General institutional -								
Campus police	-	49,413	5,297	-	54,710	37,310	17,400	-
Development.	-	-	3,272	-	3,272	3,230	42	-
College workstudy	-	2,747	-	-	2,747	2,616	-	131
People Soft Implementation Project.	-	-	-	29,945	29,945	-	29,945	-
Total general institutional.	-	52,160	8,569	29,945	90,674	43,156	47,387	131
Total institutional support.	-	57,800	9,921	233,432	301,153	84,222	216,531	400
Operation and Maintenance of Plant- -								
Grounds - Parking	-	-	-	46,097	46,097	-	46,097	-
Science Building Renovations.	-	998	-	-	998	-	998	-
Total Operation and Maintenance of Plant.	-	998	-	46,097	47,095	-	47,095	-
Scholarships and fellowships- -								
Fellowships	-	1,927,946	-	-	1,927,946	-	1,919,731	8,215
Scholarships.	900,482	-	172,064	-	1,072,546	-	1,072,546	-
Total scholarships and fellowships	900,482	1,927,946	172,064	-	3,000,492	-	2,992,277	8,215
Total educational and gen. expend.	2,067,500	4,838,352	1,425,471	932,841	9,264,164	2,030,723	7,042,951	190,490
Nonmandatory transfers for - -								
Plant fund	-	1,395,156	-	64,572	1,459,728	-	1,459,728	-
Other	-	-	-	(26,660)	(26,660)	-	(26,660)	-
Total transfers.	-	1,395,156	-	37,912	1,433,068	-	1,433,068	-
Total educational and gen. expend.	2,067,500	6,233,508	1,425,471	970,753	10,697,232	2,030,723	8,476,019	190,490
Auxiliary Enterprises:								
Expenditures	-	-	-	2,256,448	2,256,448	429,219	1,827,229	-
Mandatory transfers for - -	-	-	-	-	-	-	-	-
Debt service	-	-	-	70,789	70,789	-	70,789	-
Total auxiliary enterprises.	-	-	-	2,327,237	2,327,237	429,219	1,898,018	-
Totals	2,067,500	6,233,508	1,425,471	3,297,990	13,024,469	2,459,942	10,374,037	190,490