

**LOUISIANA STATE UNIVERSITY IN SHREVEPORT
STATEMENT OF CURRENT FUNDS REVENUES,
EXPENDITURES AND OTHER CHANGES
FOR THE YEAR ENDED JUNE 30, 2000**

	Unrestricted	Auxiliary Enterprises	Restricted	Total	1999 Total
REVENUES					
Tuition and fees	7,706,600	-	617,531	8,324,131	8,535,110
State appropriations	10,694,832	-	-	10,694,832	10,508,264
Governmental grants and contracts --					
Federal	-	-	6,072,001	6,072,001	4,481,883
State and local	-	-	2,055,053	2,055,053	1,664,122
Private gifts, grants and contracts	-	-	1,292,936	1,292,936	1,391,036
Sales and services of educ. depts.	143,231	-	149,083	292,314	46,559
Investment income	132,449	-	-	132,449	140,108
Endowment Income	-	-	-	-	-
Auxiliary enterprise revenues	-	2,512,255	-	2,512,255	2,582,900
Other sources	304,138	-	347,062	651,200	235,481
Total current revenues	<u>18,981,250</u>	<u>2,512,255</u>	<u>10,533,666</u>	<u>32,027,171</u>	<u>29,585,463</u>
EXPENDITURES AND TRANSFERS					
Educational and general --					
Instruction	10,524,037	-	2,282,370	12,806,407	12,166,781
Research	58,442	-	330,702	389,144	329,803
Public service	-	-	2,668,871	2,668,871	2,567,375
Academic support	2,262,123	-	358,892	2,621,015	2,896,148
Student services	977,866	-	92,714	1,070,580	989,306
Institutional support	2,798,775	-	300,753	3,099,528	2,933,603
Operation and maintenance of plant	1,777,856	-	47,095	1,824,951	1,829,918
Scholarships and fellowships	582,151	-	2,992,277	3,574,428	3,289,629
Educational and general expenditures	<u>18,981,250</u>	<u>-</u>	<u>9,073,674</u>	<u>28,054,924</u>	<u>27,002,563</u>
Mandatory transfers for --					
Principal and interest	-	-	-	-	-
Nonmandatory transfers for --					
Capital improvement	-	-	1,459,728	1,459,728	-
Other	-	-	(26,660)	(26,660)	(27,037)
Total transfers	<u>-</u>	<u>-</u>	<u>1,433,068</u>	<u>1,433,068</u>	<u>(27,037)</u>
Total educational and general	<u>18,981,250</u>	<u>-</u>	<u>10,506,742</u>	<u>29,487,992</u>	<u>26,975,526</u>
Auxiliary enterprises --					
Expenditures	-	2,256,448	-	2,256,448	2,343,697
Mandatory transfers for --					
Principal and interest	-	70,789	-	70,789	70,714
Nonmandatory transfers for --					
Other	-	-	-	-	-
Total auxiliary enterprises	<u>-</u>	<u>2,327,237</u>	<u>-</u>	<u>2,327,237</u>	<u>2,414,411</u>
Total expenditures and transfers	<u>18,981,250</u>	<u>2,327,237</u>	<u>10,506,742</u>	<u>31,815,229</u>	<u>29,389,937</u>
OTHER ADDITIONS/(DEDUCTIONS)					
Excess of restricted receipts					
over transfers to revenues	-	-	159,030	159,030	15,345
Inventory increase/(decrease)	-	-	-	-	-
Compensated absences	(86,791)	(327)	(17,149)	(104,267)	-
Other	-	(289,724)	99,234	(190,490)	(195,425)
Net increase in fund balance	<u>(86,791)</u>	<u>(105,033)</u>	<u>268,039</u>	<u>76,215</u>	<u>15,446</u>