

UNIVERSITY OF NEW ORLEANS
ANALYSIS OF CURRENT FUNDS REVENUES
For the Year Ended June 30, 2000

	Total	Unrestricted	Restricted
Educational and General:			
Student tuition and fees -			
University.....	\$ 30,337,982	\$ 30,337,982	\$ -
Nonresident.....	4,665,541	4,665,541	-
Other.....	11,397,506	4,458,248	6,939,258
Total student tuition and fees.....	<u>46,401,029</u>	<u>39,461,771</u>	<u>6,939,258</u>
Governmental appropriations - state government			
General.....	41,099,841	41,099,841	-
Dedicated	1,328,675	1,328,675	-
Total governmental appropriations.....	<u>42,428,516</u>	<u>42,428,516</u>	<u>-</u>
Government grants and contracts -			
Federal.....	24,856,231	-	24,856,231
State.....	6,855,397	-	6,855,397
Local.....	866,307	-	866,307
Total government grants and contracts.....	<u>32,577,935</u>	<u>-</u>	<u>32,577,935</u>
Private gifts, grants and contracts.....	<u>5,441,685</u>	<u>-</u>	<u>5,441,685</u>
Sales and services of educational departments -			
Business administration -			
Business and economic research.....	260	260	-
Hotel, restaurant, and tourism.....	4,748	4,748	-
General academic support -			
Educational support services.....	13,543	13,543	-
Testing services.....	155,574	155,574	-
Media productions.....	11,262	11,262	-
Liberal arts -			
Workshop theatre.....	12,718	12,718	-
Music.....	2,425	2,425	-
Library.....	41,723	41,723	-
Total sales and services of educational departments.....	<u>242,253</u>	<u>242,253</u>	<u>-</u>
Investment income.....	539,160	397,447	141,713
Endowment income.....	882,870	-	882,870
Sales and services of auxiliary enterprises.....	<u>11,663,225</u>	<u>-</u>	<u>11,663,225</u>
Other sources -			
Career placement and cooperative education.....	9,915	9,915	-
Catalog sales.....	5,557	5,557	-
Check cashing and returned check charges.....	7,485	7,485	-
Class schedule.....	15,313	15,313	-
Commissions - telephones.....	3,071	3,071	-
Lakefront arena - building rentals.....	287,559	287,559	-
Lakefront arena - concessions.....	1,147,309	1,147,309	-
Lakefront arena - other.....	523,001	523,001	-
Lease rentals - miscellaneous.....	111	111	-
Miscellaneous.....	235,347	235,347	-
Parking fines.....	221,895	221,895	-
Perkins loan - collection costs recovered.....	35,639	35,639	-
PPP Dial up CD Sales.....	806	806	-
Recovery of indirect cost.....	3,490,165	-	3,490,165
Recreation and intramural sports.....	426,855	426,855	-
Rental - post office boxes.....	30,299	30,299	-
Rental - U.S. Post Office.....	1,500	1,500	-
Rooftop leases.....	20,897	20,897	-
Student orientation program.....	71,335	71,335	-
EMBA-administrative costs recovered.....	974,092	974,092	-
Veterans Administration-administrative allowance.....	4,284	4,284	-
Total other sources.....	<u>7,512,435</u>	<u>4,022,270</u>	<u>3,490,165</u>
Total revenues.....	<u>\$ 147,689,108</u>	<u>\$ 86,552,257</u>	<u>\$ 61,136,851</u>