

UNIVERSITY OF NEW ORLEANS  
ANALYSIS OF CHANGES IN INVESTMENT IN PLANT  
For the Year Ended June 30, 2000

SOURCE OF FUNDS

	Total	Current	Plant	Gifts
Educational and Auxiliary Plant:				
Educational plant -				
Buildings -				
Administration building.....	\$ 37,909	\$ 37,909	\$ -	\$ -
Business administration building.....	2,048	-	2,048	-
Center for energy resource management...	125,343	-	125,343	-
Chemical sciences annex.....	26,992	-	26,992	-
Disposal of replaced energy components..	(1,542,631) (1)	-	(1,542,631)	-
Auxiliary plant -				
Buildings -				
Bienville hall.....	34,017	34,017	-	-
Disposal of replaced energy components..	(307,689) (1)	-	(307,689)	-
Improvements other than buildings -				
Campus safety and security lighting.....	18,498	-	18,498	-
Research park infrastructure.....	94,591	-	94,591	-
East campus - recreation fields complex ...	8,918	-	8,918	-
Bienville hall patio renovation.....	6,395	6,395	-	-
Lighting of east campus soccer complex.....	265,345	265,345	-	-
Total educational and auxiliary plant.....	<u>(1,230,264)</u>	<u>343,666</u>	<u>(1,573,930)</u>	<u>-</u>
Equipment unallocated movable items -				
Educational.....	901,776	653,867	-	247,909
Auxiliary.....	105,556	105,556	-	-
Library books.....	1,625,761	1,495,840	-	129,921
Total equipment unallocated.....	<u>2,633,093</u>	<u>2,255,263</u>	<u>-</u>	<u>377,830</u>
Totals.....	<u>\$ 1,402,829</u>	<u>\$ 2,598,929</u>	<u>\$ (1,573,930)</u>	<u>\$ 377,830</u>

(1) Items disposed which were replaced as part of an energy conservation project. The disposals are shown by individual building on schedule G-2B.