

UNIVERSITY OF NEW ORLEANS
ANALYSIS OF INVESTMENT IN PLANT
FOR THE YEAR ENDED JUNE 30, 2000

	July 1, 1999	Additions/ (Deletions)	June 30, 2000
Educational and Auxiliary Plant:			
Educational plant-			
Land.....	\$ 42,674,000	\$ -	\$ 42,674,000
Land improvements - main campus.....	8,135,917	24,893	8,160,810
Land improvements - east campus.....	3,228,138	274,263	3,502,401
Land improvements - research park.....	3,471,625	94,591	3,566,216
Land improvements - Jefferson center.....	250,000	-	250,000
Administration building - annex.....	957,709	(45,050)	912,659
Administration building.....	840,768	(71,490)	769,278
Alumni and development center.....	558,926	(9,660)	549,266
Bi-centennial education center.....	2,940,425	(82,860)	2,857,565
Biological sciences.....	3,827,517	(77,070)	3,750,447
Bus terminal.....	11,100	-	11,100
Business administration building.....	421,870	(47,272)	374,598
Campus police storage.....	25,000	-	25,000
Campus police.....	1,745,827	(8,280)	1,737,547
Center for energy resource management.....	367,610	125,343	492,953
Central utilities plant - east campus.....	2,028,863	(190,000)	1,838,863
Central utilities plant - main campus.....	5,321,309	(364,190)	4,957,119
Chemical sciences annex.....	9,533,029	26,932	9,559,961
Chemical storage building.....	242,132	-	242,132
Children's center.....	1,651,842	-	1,651,842
Computer center.....	4,985,286	(76,750)	4,908,536
Earl K. Long library.....	16,398,572	37,909	16,436,481
East campus service facility.....	380,622	(1,920)	378,702
Engineering building.....	17,092,562	(88,830)	17,003,732
Fine arts building.....	982,465	(22,380)	960,085
General classroom building (B A).....	2,117,912	-	2,117,912
Geology and psychology building.....	2,829,972	(27,360)	2,802,612
Health and physical education center.....	1,806,931	(65,630)	1,741,301
Information kiosks.....	80,160	-	80,160
Jefferson center.....	1,536,501	(54,360)	1,482,141
Liberal arts building.....	2,210,308	-	2,210,308
Mathematics building.....	4,680,681	(59,970)	4,620,711
Performing arts center.....	2,711,716	(37,440)	2,674,276
Physical plant services.....	249,653	(3,120)	246,533
Rehabilitation center.....	3,540,282	(120)	3,540,162
Science building.....	2,780,873	(40,050)	2,740,823
Slidell campus.....	366,000	(9,700)	356,300
Student park amphitheater.....	145,018	-	145,018
Tennis court service building.....	6,691	-	6,691
Kiefer lakefront arena.....	39,752,236	(148,380)	39,603,856
Visitor information booths.....	101,847	-	101,847
Total educational plant.....	<u>192,989,895</u>	<u>(947,951)</u>	<u>192,041,944</u>
Auxiliary plant-			
Bienville hall.....	3,480,775	(153,023)	3,327,752
The Commons.....	721,703	(3,420)	718,283
The Cove.....	586,017	(4,920)	581,097
Lafitte village apartments.....	2,135,457	(42,240)	2,093,217
University center.....	3,138,878	(78,710)	3,060,168
Total auxiliary plant.....	<u>10,062,830</u>	<u>(282,313)</u>	<u>9,780,517</u>
Equipment unallocated-			
Educational.....	49,508,726	901,776	50,410,502
Auxiliary.....	1,559,963	105,556	1,665,519
Library books.....	25,142,571	1,625,761	26,768,332
Total equipment unallocated.....	<u>76,211,260</u>	<u>2,633,093</u>	<u>78,844,353</u>
Totals.....	<u>\$ 279,263,985</u>	<u>\$ 1,402,829 (1)</u>	<u>\$ 280,666,814</u>

- (1) The University entered into a master agreement for performance - based energy equipment with Johnson Controls, Inc. Of the deletions, \$1,850,320 represent equipment replacements associated with this agreement.