

LSU AGRICULTURAL CENTER

ANALYSIS C-1

ANALYSIS OF CURRENT FUND REVENUES
FOR THE YEAR ENDED JUNE 30, 2003

ANALYSIS C-1

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Governmental appropriations--			
State-			
General	\$ 66,759,771	\$ 66,759,771	\$ -
Dedicated	4,929,031	4,929,031	-
Total state appropriations	<u>71,688,802</u>	<u>71,688,802</u>	<u>-</u>
Federal-			
Hatch	2,959,317	2,959,317	-
McIntire-Stennis	447,292	447,292	-
Regional research	31,605	31,605	-
Smith-Lever	6,966,405	6,966,405	-
Other	180,373	180,373	-
Total federal appropriations	<u>10,584,992</u>	<u>10,584,992</u>	<u>-</u>
Total governmental appropriations	<u>82,273,794</u>	<u>82,273,794</u>	<u>-</u>
Government grants and contracts--			
Federal	6,862,310	-	6,862,310
State	6,773,345	-	6,773,345
Total government grants and contracts	<u>13,635,655</u>	<u>-</u>	<u>13,635,655</u>
Private grants and contracts	<u>3,957,498</u>	<u>-</u>	<u>3,957,498</u>
Gifts	<u>2,651,541</u>	<u>-</u>	<u>2,651,541</u>
Endowment	<u>21,394</u>	<u>-</u>	<u>21,394</u>
Sales and services of educational departments--			
4-H programs	136,133	136,133	-
Agricultural chemistry	1,872	1,872	-
Agronomy	145,588	145,588	-
Animal Science	358,785	282,600	76,185
Aquaculture	36,515	36,515	-
Audubon sugar institute	34,791	34,791	-
Burden research plantation	64,419	64,419	-
Calhoun	6,886	6,886	-
Central Station	73,732	73,732	-
Citrus	22,100	22,100	-
Dairy Science	220,000	220,000	-
Dean Lee	283,690	238,457	45,233
Engineering	5,200	5,200	-
Entomology	36,153	36,153	-
Food science and technology	43,968	43,968	-
Forestry and wildlife	131,726	21,640	110,086
Hammond	2,935	2,935	-
Hill farm	339,903	339,903	-
Horticulture	12,430	12,430	-
Iberia	153,947	153,947	-
Idlewild plantation	92,346	92,346	-
Livestock shows	358,007	80,969	277,038
Macon Ridge	50,529	50,529	-
Miscellaneous	75,973	74,723	1,250
Northeast	97,265	97,265	-
Pecan	43,182	43,182	-
Publications	6,351	(1,507)	7,858
Red River	114,406	114,406	-
Rice	169,829	169,829	-
Rosepine	94,755	94,755	-

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	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
St. Gabriel	140,369	140,369	-
Southeast	628,791	628,791	-
Sweet potato	154,055	154,055	-
Total sales and services of educational departments	<u>4,136,631</u>	<u>3,618,981</u>	<u>517,650</u>
Other sources--			
4-H camp operating fund	304,450	304,450	-
Interest on investments	120,317	19,507	100,810
Miscellaneous	16,925	7,382	9,543
Recovery of indirect costs	916,661	817	915,844
Rentals and leases	91,217	91,217	-
Royalties	1,168,118	300,805	867,313
Total other sources	<u>2,617,688</u>	<u>724,178</u>	<u>1,893,510</u>
Total revenues	<u>\$ 109,294,201</u>	<u>\$ 86,616,953</u>	<u>\$ 22,677,248</u>