

**LSU AGRICULTURAL CENTER**

**ANALYSIS E**

**ANALYSIS OF CHANGES IN UNEXPENDED PLANT FUND BALANCES  
FOR THE YEAR ENDED JUNE 30, 2003**

**ANALYSIS E**

	Balance July 1, 2002	Allocations	Expenditures	Balance June 30, 2003
<b>State of Louisiana:</b>				
Facility Planning and Control Department -				
Dairy research facilities	\$ -	\$ 9,108	\$ 9,108	\$ -
Efferson hall reroofing	-	20,469	20,469	-
Poultry farm	-	-	-	-
Total Facility Planning and Control	<u>-</u>	<u>29,577</u>	<u>29,577</u>	<u>-</u>
Other -				
Library and equipment funds	-	1,125,766	1,125,766	-
Total State of Louisiana	<u>-</u>	<u>1,155,343</u>	<u>1,155,343</u>	<u>-</u>
<b>Other sources:</b>				
Agricultural improvements	1,382,227	187,470	6,244	1,563,453
Audubon sugar institute improvements	7,040	-	-	7,040
Burden research station improvements	269,344	-	51,130	218,214
Calhoun research station improvements	378	-	-	378
Camp Grant Walker improvements	7,110	-	-	7,110
Central station improvements	161,807	-	-	161,807
Dairy science improvements	610	-	(12,312)	12,922
Dean Lee research station improvements	39	-	-	39
Delhi livestock show	-	15,000	6,562	8,438
Food science improvements	329	4,880	-	5,209
Hammond research station improvements	45,647	750	13,837	32,561
Hill farm research station improvements	18,917	-	-	18,917
Horticulture improvements	3,006	-	80	2,926
Iberia research station improvements	0	-	-	0
Idlewild research station improvements	76,929	1,049	31,977	46,001
LCES improvements	50,339	-	-	50,339
LCES copy center	-	50,977	-	50,977
Louisiana House	42,550	-	-	42,550
Memorial oak area	-	5,300	3,068	2,232
Red river research station improvements	29,158	-	24,504	4,654
Restructuring projects	83,809	-	5,632	78,177
River water research	9,240	-	-	9,240
Rosepine research station improvements	24	-	-	24
St. Gabriel research station improvements	15,418	-	14,489	929
Southeast research station improvements	103,256	(95,193)	-	8,063
Sugar station improvements	47,296	-	4,350	42,946
Sullivan livestock office	2,000	(2,000)	-	-
Total other sources	<u>2,356,474</u>	<u>168,233</u>	<u>149,560</u>	<u>2,375,147</u>
<b>Total</b>	<u>\$ 2,356,474</u>	<u>\$ 1,323,577</u>	<u>\$ 1,304,904</u>	<u>\$ 2,375,147</u>