

LSU AGRICULTURAL CENTER

ANALYSIS G-2B

**ANALYSIS OF INVESTMENT IN PLANT
FOR THE YEAR ENDED JUNE 30, 2003**

ANALYSIS G-2B

	<u>June 30, 2002</u>	<u>Additions</u>	<u>June 30, 2003</u>	<u>Accumulated Depreciation</u>	<u>Book Value June 30, 2003</u>
LSU Agricultural Center					
Educational plant-					
Cooperative extension service-					
Caddo Parish-					
Land and non-structural improvements	\$ 98,010	\$ -	\$ 98,010	\$ -	\$ 98,010
Buildings	117,990	-	117,990	38,347	79,643
Camp Grant Walker-					
Land and non-structural improvements	213,832	-	213,832	206,769	7,063
Buildings	1,748,564	-	1,748,564	828,268	920,296
Camp Jessie Harrison-					
Land and non-structural improvements	2,178	-	2,178	-	2,178
Buildings	11,300	-	11,300	11,300	-
Agricultural center research stations-					
Calhoun-					
Land and non-structural improvements	40,934	-	40,934	37,561	3,373
Buildings	661,673	-	661,673	425,035	236,638
Citrus-Port Sulphur-					
Land and non-structural improvements	105,076	-	105,076	91,791	13,285
Buildings	266,881	-	266,881	163,869	103,012
Dean Lee-Alexandria-					
Land and non-structural improvements	337,526	-	337,526	307,682	29,844
Buildings	1,880,478	-	1,880,478	1,176,326	704,152
Grand Isle-					
Land and non-structural improvements	4,000	-	4,000	-	4,000
Buildings	19,143	-	19,143	19,143	-
Hammond-					
Land and non-structural improvements	36,354	-	36,354	18,619	17,735
Buildings	199,201	-	199,201	155,846	43,355
Hill farm-Homer-					
Land and non-structural improvements	235,832	-	235,832	116,737	119,095
Buildings	1,399,399	-	1,399,399	808,488	590,911
Iberia-Jeanerette-					
Land and non-structural improvements	38,813	-	38,813	32,991	5,822
Buildings	799,193	-	799,193	354,446	444,747
Idlewild-Clinton-					
Land and non-structural improvements	98,403	-	98,403	83,293	15,110
Buildings	175,751	-	175,751	134,404	41,347
Northeast-St. Joseph-					
Land and non-structural improvements	598,686	-	598,686	323,303	275,383
Buildings	427,001	-	427,001	254,282	172,719
Northeast-Macon Ridge-					
Land and non-structural improvements	135,363	-	135,363	46,204	89,159
Buildings	944,275	-	944,275	194,043	750,232
Pecan-Shreveport-					
Land and non-structural improvements	113,458	-	113,458	82,455	31,003
Buildings	420,037	-	420,037	222,945	197,092
Red River-Bossier City-					
Land and non-structural improvements	180,416	-	180,416	26,366	154,050
Buildings	852,353	-	852,353	587,165	265,188
Rice-Crowley-					
Land and non-structural improvements	538,282	-	538,282	250,489	287,793
Buildings	4,069,097	-	4,069,097	1,400,937	2,668,160
Rosepine-					
Land and non-structural improvements	54,403	-	54,403	22,713	31,690
Buildings	272,206	-	272,206	184,211	87,995

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St. Gabriel-					
Land and non-structural improvements	621,752	-	621,752	300,228	321,524
Buildings	1,255,600	5,377,000	6,632,600	915,967	5,716,633
Southeast-Franklinton-					
Land and non-structural improvements	89,036	-	89,036	71,048	17,988
Buildings	3,630,927	9,108	3,640,035	738,298	2,901,737
Sweet potato-Chase-					
Land and non-structural improvements	67,312	-	67,312	44,212	23,100
Buildings	437,891	-	437,891	172,466	265,425
Other-					
Forestry camp-Bogalusa-					
Land and non-structural improvements	32,588	-	32,588	24,683	7,905
Buildings	11,400	-	11,400	11,400	-
Livestock show buildings-					
Covington	750,424	-	750,424	514,449	235,975
Delhi	159,394	-	159,394	117,695	41,699
Total educational plant	<u>24,152,432</u>	<u>5,386,108</u>	<u>29,538,540</u>	<u>11,516,474</u>	<u>18,022,066</u>
Equipment-unallocated-					
Educational	<u>37,875,223</u> A	<u>1,894,463</u> B	<u>39,769,686</u>	<u>30,189,796</u>	<u>9,579,890</u>
Total	<u>\$ 62,027,655</u>	<u>\$ 7,280,571</u>	<u>\$ 69,308,226</u>	<u>\$ 41,706,270</u>	<u>\$ 27,601,956</u>

A. Educational equipment beginning balance of 37,875,223 includes a June 30, 2002 balance of 37,782,591 plus a prior period adjustment of 92,632.

B. Educational equipment additions of 1,894,463 consist of 3,154,860 in new additions and (1,260,397) in retirements.