

LSU AGRICULTURAL CENTER

ANALYSIS C-1

ANALYSIS OF CURRENT FUND REVENUES
FOR THE YEAR ENDED JUNE 30, 2004

ANALYSIS C-1

	Total	Unrestricted	Restricted
Governmental appropriations--			
State-			
General	\$ 68,558,848	\$ 68,558,848	\$ -
Dedicated	5,455,704	5,455,704	-
Total state appropriations	<u>74,014,552</u>	<u>74,014,552</u>	<u>-</u>
Federal-			
Hatch	2,936,453	2,936,453	-
McIntire-Stennis	456,469	456,469	-
Regional research	8,196	8,196	-
Smith-Lever	7,463,543	7,463,543	-
Other	181,392	181,392	-
Total federal appropriations	<u>11,046,053</u>	<u>11,046,053</u>	<u>-</u>
Total governmental appropriations	<u>85,060,605</u>	<u>85,060,605</u>	<u>-</u>
Government grants and contracts--			
Federal	6,902,744	-	6,902,744
State	9,444,616	-	9,444,616
Total government grants and contracts	<u>16,347,360</u>	<u>-</u>	<u>16,347,360</u>
Private grants and contracts	<u>3,572,537</u>	<u>-</u>	<u>3,572,537</u>
Gifts	<u>2,309,517</u>	<u>-</u>	<u>2,309,517</u>
Endowment	<u>45,284</u>	<u>-</u>	<u>45,284</u>
Sales and services of educational departments--			
Agricultural administration - training programs	22,250	22,250	-
4-H programs	150,162	150,162	-
Agricultural chemistry	4,437	4,437	-
Agronomy	140,336	140,336	-
Animal Science	584,250	286,276	297,974
Aquaculture	42,557	42,557	-
Audubon sugar institute	20,685	20,685	-
Burden research plantation	87,032	87,032	-
Calhoun	8,907	8,907	-
Central Station	131,097	131,097	-
Citrus	28,963	28,963	-
Dairy Science	257,908	257,908	-
Dean Lee	356,124	308,362	47,762
Engineering	2,667	2,667	-
Entomology	37,747	37,747	-
Food science and technology	51,162	51,162	-
Forestry and wildlife	44,647	44,397	250
Hammond	5,439	5,439	-
Hill farm	491,889	491,889	-
Horticulture	14,457	14,457	-
Human ecology	62,279	35,339	26,940
Iberia	149,267	149,267	-
Idlewild plantation	78,941	78,941	-
Livestock shows	293,713	154,160	139,553
Macon Ridge	112,191	112,191	-
Miscellaneous	35,706	29,394	6,312

LSU AGRICULTURAL CENTER

ANALYSIS C-1

ANALYSIS OF CURRENT FUND REVENUES
FOR THE YEAR ENDED JUNE 30, 2004

ANALYSIS C-1

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Northeast	139,297	139,297	-
Northwest region	6,218	6,218	-
Pecan	79,878	79,878	-
Publications	9,083	16,941	(7,858)
Red River	201,263	201,263	-
Reproductive biology center (RBC)	66,410	66,410	-
Rice	170,472	170,472	-
Rosepine	112,425	112,425	-
St. Gabriel	96,640	96,640	-
South central region	877	877	-
Southeast	664,990	664,990	-
Southwest region	66	66	-
Sweet potato	183,843	183,843	-
Veterinary science	8,000	8,000	-
Total sales and services of educational departments	<u>4,954,275</u>	<u>4,443,342</u>	<u>510,933</u>
Other sources--			
4-H camp operating fund	330,050	330,050	-
Functional foods	57,266	-	57,266
Interest on investments	103,742	29,089	74,653
Miscellaneous	78,992	4,450	74,542
Recovery of indirect costs	917,480	18,327	899,153
Rentals and leases	96,888	96,888	-
Royalties	1,662,425	173,474	1,488,951
Total other sources	<u>3,246,843</u>	<u>652,278</u>	<u>2,594,565</u>
Total revenues	<u>\$ 115,536,421</u>	<u>\$ 90,156,225</u>	<u>\$ 25,380,196</u>