

LSU AGRICULTURAL CENTER

ANALYSIS E

**ANALYSIS OF CHANGES IN UNEXPENDED PLANT FUND BALANCES
FOR THE YEAR ENDED JUNE 30, 2004**

ANALYSIS E

	<u>Balance July 1, 2003</u>	<u>Allocations</u>	<u>Expenditures</u>	<u>Balance June 30, 2004</u>
State of Louisiana:				
Facility Planning and Control -				
Animal and food science facility	\$ -	\$ 2,330	\$ 2,330	\$ -
Poultry farm	-	1,925	1,925	-
Total Facility Planning and Control	<u>-</u>	<u>4,255</u>	<u>4,255</u>	<u>-</u>
Other -				
Library and equipment funds	-	618,412	618,412	-
Total State of Louisiana	<u>-</u>	<u>622,667</u>	<u>622,667</u>	<u>-</u>
Transfers from other funds:				
Unrestricted -				
LCES copy center - equipment	50,977	57,921	50,000	58,898
Total transfers from other funds	<u>50,977</u>	<u>57,921</u>	<u>50,000</u>	<u>58,898</u>
Other sources:				
Agricultural improvements	1,414,517	(304,878)	129,892	979,747
Animal industries programming	-	23,000	-	23,000
Audubon sugar institute improvements	7,040	44,836	3,071	48,805
Burden research station improvements	218,214	40,000	127,450	130,764
Calhoun research station improvements	378	-	-	378
Camp Grant Walker improvements	7,110	-	-	7,110
Central station improvements	161,808	-	28,755	133,053
Dairy science improvements	12,922	600	13,522	-
Dean Lee research station improvements	39	-	-	39
Delhi livestock show	8,438	-	4,950	3,488
Experiment station improvements	114,357	-	-	114,357
Extension horticulture group equipment	506	-	-	506
Food science improvements	5,209	-	-	5,209
Foundation seed program improvements	34,577	-	-	34,577
Hammond research station improvements	32,560	35,150	27,028	40,682
Hill farm research station improvements	18,917	-	-	18,917
Horticulture improvements	2,420	-	-	2,420
Human ecology improvements	-	90,000	74,674	15,326
Idlewild research station improvements	46,002	-	31,002	15,000
LCES improvements	50,339	-	-	50,339
Louisiana House	42,550	100,000	76,686	65,864
Memorial oak area	2,232	643	2,875	-
Northeast region rural development center	-	24,140	23,285	855
Red river research station improvements	4,654	-	(15,051)	19,705
Restructuring projects	78,177	-	53,518	24,659
River water research	9,240	-	-	9,240
Rosepine research station improvements	25	-	-	25
St. Gabriel research station improvements	43,875	-	4,405	39,470
Southeast research station improvements	8,063	-	-	8,063
Total other sources	<u>2,324,169</u>	<u>53,491</u>	<u>586,062</u>	<u>1,791,598</u>
Total	<u>\$ 2,375,146</u>	<u>\$ 734,079</u>	<u>\$ 1,258,729</u>	<u>\$ 1,850,496</u>