

LSU AGRICULTURAL CENTER

ANALYSIS E

**ANALYSIS OF CHANGES IN UNEXPENDED PLANT FUND BALANCES
FOR THE YEAR ENDED JUNE 30, 2005**

ANALYSIS E

	<u>Balance June 30, 2004</u>	<u>Allocations</u>	<u>Expenditures</u>	<u>Balance June 30, 2005</u>
State of Louisiana:				
Facility Planning and Control -				
Animal and food science facility	\$ -	\$ 308,130	\$ 308,130	\$ -
Total Facility Planning and Control	-	308,130	308,130	-
Other -				
Library and equipment funds	-	765,056	765,056	-
Total State of Louisiana	-	1,073,186	1,073,186	-
Transfers from other funds:				
Unrestricted -				
Agricultural improvements	-	141,052	141,052	-
Animal industries programming	-	19,540	19,540	-
Audubon sugar institute improvements	-	48,161	48,161	-
Burden horticultural development	-	77,055	77,055	-
LCES copy center - equipment	58,898	51,717	40,857	69,758
Louisiana House	-	12,914	12,914	-
Restructuring projects	-	16,632	16,632	-
Total transfers from other funds	58,898	367,071	356,211	69,758
Other sources:				
Agricultural improvements	979,747	(106,203)	-	873,544
Animal industries programming	23,000	(23,000)	-	-
Audubon sugar institute improvements	48,805	(48,161)	30	614
Burden research station improvements	130,764	(9,371)	94,996	26,397
Calhoun research station improvements	378	-	-	378
Camp Grant Walker improvements	7,110	72,156	14,820	64,446
Central station improvements	133,053	-	-	133,053
Dean Lee research station improvements	39	1,763	1,763	39
Delhi livestock show	3,488	(3,488)	-	-
Experiment station improvements	114,357	-	9,388	104,969
Extension horticulture group equipment	506	-	-	506
Food science improvements	5,209	15,827	(9,950)	30,986
Foundation seed program improvements	34,577	-	-	34,577
Hammond research station improvements	40,682	-	23,608	17,074
Hill farm research station improvements	18,917	400,000	-	418,917
Horticulture improvements	2,420	-	588	1,832
Human ecology improvements	15,326	-	15,326	-
Idlewild research station improvements	15,000	85,500	35,691	64,809
LCES improvements	50,339	-	-	50,339
Louisiana House	65,864	(12,914)	-	52,950
Northeast region rural development center	855	-	-	855
Red river research station improvements	19,705	-	16,345	3,360
Restructuring projects	24,659	(24,659)	-	-
River water research	9,240	-	4,396	4,844
Rosepine research station improvements	25	-	-	25

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	Balance June 30, 2004	Allocations	Expenditures	Balance June 30, 2005
Shell pipeline projects	-	728,425	-	728,425
St. Gabriel research station improvements	39,470	-	15,463	24,007
Southeast research station improvements	8,063	-	-	8,063
Total other sources	<u>1,791,598</u>	<u>1,075,875</u>	<u>222,464</u>	<u>2,645,009</u>
Total	<u>\$ 1,850,496</u>	<u>\$ 2,516,132</u>	<u>\$ 1,651,861</u>	<u>\$ 2,714,767</u>