

LSU AGRICULTURAL CENTER

ANALYSIS G-2B

**ANALYSIS OF INVESTMENT IN PLANT
FOR THE YEAR ENDED JUNE 30, 2005**

ANALYSIS G-2B

	<u>June 30, 2004</u>	<u>Additions</u>	<u>June 30, 2005</u>	<u>Accumulated Depreciation</u>	<u>Book Value June 30, 2005</u>
LSU Agricultural Center					
Educational plant-					
Cooperative extension service-					
Caddo Parish-					
Land and non-structural improvements	\$ 98,010	\$ -	\$ 98,010	\$ -	\$ 98,010
Buildings	117,990	-	117,990	44,246	73,744
Camp Grant Walker-					
Land and non-structural improvements	213,832	-	213,832	212,491	1,341
Buildings	1,748,564	-	1,748,564	911,384	837,180
Camp Jessie Harrison-					
Land and non-structural improvements	2,178	-	2,178	-	2,178
Buildings	11,300	-	11,300	11,300	-
Agricultural center research stations-					
Calhoun-					
Land and non-structural improvements	40,934	-	40,934	37,561	3,373
Buildings	661,673	-	661,673	449,533	212,140
Citrus-Port Sulphur-					
Land and non-structural improvements	105,076	-	105,076	91,791	13,285
Buildings	266,881	-	266,881	175,074	91,807
Dean Lee-Alexandria-					
Land and non-structural improvements	337,526	-	337,526	320,354	17,172
Buildings	1,880,478	-	1,880,478	1,253,468	627,010
Grand Isle-					
Land and non-structural improvements	4,000	-	4,000	-	4,000
Buildings	19,143	-	19,143	19,143	-
Hammond-					
Land and non-structural improvements	36,354	-	36,354	20,696	15,658
Buildings	199,201	-	199,201	160,493	38,708
Hill farm-Homer-					
Land and non-structural improvements	235,832	-	235,832	121,588	114,244
Buildings	1,399,399	-	1,399,399	861,612	537,787
Iberia-Jeanerette-					
Land and non-structural improvements	38,813	-	38,813	36,873	1,940
Buildings	799,193	-	799,193	393,891	405,302
Idlewild-Clinton-					
Land and non-structural improvements	98,403	-	98,403	87,070	11,333
Buildings	338,605	-	338,605	149,812	188,793
Northeast-St. Joseph-					
Land and non-structural improvements	598,686	-	598,686	323,303	275,383
Buildings	427,001	-	427,001	270,282	156,719
Northeast-Macon Ridge-					
Land and non-structural improvements	135,363	-	135,363	46,204	89,159
Buildings	944,275	-	944,275	239,524	704,751
Pecan-Shreveport-					
Land and non-structural improvements	113,458	-	113,458	89,221	24,237
Buildings	420,037	-	420,037	243,944	176,093
Red River-Bossier City-					
Land and non-structural improvements	298,354	14,001	312,355	32,963	279,392
Buildings	852,353	-	852,353	613,357	238,996
Rice-Crowley-					
Land and non-structural improvements	538,282	-	538,282	256,071	282,211
Buildings	4,069,097	-	4,069,097	1,588,591	2,480,506
Rosepine-					
Land and non-structural improvements	54,403	-	54,403	24,419	29,984
Buildings	272,206	-	272,206	192,786	79,420

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St. Gabriel-					
Land and non-structural improvements	621,752	-	621,752	303,815	317,937
Buildings	6,632,600	-	6,632,600	1,247,592	5,385,008
Southeast-Franklinton-					
Land and non-structural improvements	89,036	-	89,036	71,048	17,988
Buildings	3,640,035	-	3,640,035	911,021	2,729,014
Sweet potato-Chase-					
Land and non-structural improvements	67,312	-	67,312	44,212	23,100
Buildings	437,891	-	437,891	190,067	247,824
Other-					
Forestry camp-Bogalusa-					
Land and non-structural improvements	32,588	-	32,588	27,769	4,819
Buildings	11,400	-	11,400	11,400	-
Livestock show buildings-					
Covington	750,424	-	750,424	551,970	198,454
Delhi	159,394	-	159,394	123,002	36,392
	<u>29,819,332</u>	<u>14,001</u>	<u>29,833,333</u>	<u>12,760,941</u>	<u>17,072,392</u>
Total educational plant					
Equipment-unallocated-					
Educational	<u>42,108,938</u> A	<u>764,428</u> B	<u>42,873,366</u>	<u>32,432,292</u>	<u>10,441,074</u>
Total	<u>\$ 71,928,270</u>	<u>\$ 778,429</u>	<u>\$ 72,706,699</u>	<u>\$ 45,193,233</u>	<u>\$ 27,513,466</u>

A. Educational equipment beginning balance of \$42,108,938 includes a June 30, 2004 balance of \$42,084,217 plus a prior period adjustment of \$24,721.

B. Educational equipment additions of \$764,428 consist of \$1,814,502 in new additions and (\$1,050,074) in retirements.