

ANALYSIS C-2B

LSU AGRICULTURAL CENTER
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2005

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Research--								
Agricultural research station-								
Director	\$ -	\$ -	\$ 477,529	\$ 160,272	\$ 637,801	\$ 584,919	\$ 52,882	\$ -
Agricultural economics and agribusiness	105,165	119,167	248,850	19,394	492,576	416,089	67,842	8,645
Agricultural engineering	81,385	115,253	51,573	21,330	269,541	124,448	129,649	15,444
Agronomy	848,290	706,835	239,780	51,164	1,846,069	1,216,115	497,194	132,760
Animal science	(308)	76,713	284,469	99,951	460,825	232,778	228,030	17
Aquaculture	93,437	176,687	270,880	11,289	552,293	432,258	134,154	(14,119)
Audubon sugar institute	98,193	580,091	520,314	72,146	1,270,744	655,416	490,701	124,627
Biological sciences	-	4,543	-	-	4,543	-	4,543	-
Burden	-	-	108,125	-	108,125	71,413	36,712	-
Calhoun	684	1,220	3,248	-	5,152	-	5,152	-
Central region administration	-	-	1,542	-	1,542	-	1,542	-
Central station	-	5,845	-	-	5,845	5,845	-	-
Citrus	10,951	-	36,359	-	47,310	18,158	29,152	-
Dairy science	24,114	-	46,717	-	70,831	44,998	21,264	4,569
Dean Lee	33,202	13,814	124,141	88,909	260,066	99,325	158,623	2,118
Entomology	385,230	465,469	316,720	6,478	1,173,897	623,819	526,050	24,028
Experimental statistics	54,129	18,470	2,346	-	74,945	60,782	3,011	11,152
Food science	98,021	95,745	138,084	45,061	376,911	251,193	102,508	23,210
Forestry, wildlife, and fisheries	1,200,066	807,280	398,737	115,464	2,521,547	1,493,470	912,160	115,917
Hammond	38,453	-	54,055	-	92,508	3,099	89,409	-
Hill farm	-	47,414	35,664	-	83,078	67,171	15,907	-
Horticulture	52,783	-	155,046	2,615	210,444	42,205	162,664	5,575
Human ecology	61,263	1,604	106,918	29,427	199,212	105,955	73,697	19,560
Iberia	5,024	-	27,887	3,196	36,107	23,594	11,701	812
Idlewild	44,478	-	19,715	-	64,193	44,478	19,715	-
Macon Ridge	41,393	199,093	309,004	13,975	563,465	316,946	221,042	25,477
North central region administration	-	30,349	-	-	30,349	28,513	1,836	-
Northeast	158,636	143,378	188,105	91,401	581,520	364,386	212,649	4,485
Northeast region administration	5,832	-	-	-	5,832	-	5,832	-
Pecan	-	-	28,208	-	28,208	3,427	24,781	-
Plant pathology	355,288	264,341	217,902	15,482	853,013	565,329	276,273	11,411
Publications	5,585	-	-	-	5,585	-	5,585	-
Red River	116,863	911	63,587	20,506	201,867	61,924	119,332	20,611
Rice	672,929	187,025	474,838	28,396	1,363,188	921,973	424,408	16,807
Rosepine	5,000	-	204	-	5,204	-	5,204	-
St Gabriel	-	-	99,981	-	99,981	57,323	42,655	3
Southeast	-	53,457	46,786	-	100,243	9,748	90,495	-
Sweet potato	-	-	18,261	-	18,261	4,694	12,978	589
Veterinary science	112,141	213,589	550,927	417,633	1,294,290	631,587	577,613	85,090
Total agricultural research station	<u>4,708,227</u>	<u>4,328,293</u>	<u>5,666,502</u>	<u>1,314,089</u>	<u>16,017,111</u>	<u>9,583,378</u>	<u>5,794,945</u>	<u>638,788</u>
Total research	<u>4,708,227</u>	<u>4,328,293</u>	<u>5,666,502</u>	<u>1,314,089</u>	<u>16,017,111</u>	<u>9,583,378</u>	<u>5,794,945</u>	<u>638,788</u>

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	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Public service--								
1890 college program	80,693	-	-	-	80,693	80,693	-	-
4-H and other youth work	16,100	129,927	231,525	1,419	378,971	197,267	176,521	5,183
Agricultural economics and agribusiness	33,895	(3,844)	68,477	32,279	130,807	79,559	39,938	11,310
Agricultural engineering	8,972	-	5,881	12,500	27,353	-	27,352	1
Agronomy	20,177	-	29,362	-	49,539	41,836	7,703	-
Animal science	680	4,280	6,152	-	11,112	(2,940)	14,052	-
Calhoun	-	-	879	-	879	-	879	-
Callegari center	87,796	-	18,325	235,490	341,611	49,678	282,609	9,324
Central region administration	125,748	1,760	3,976	-	131,484	69,126	56,274	6,084
Central region parish offices	60,136	-	-	13,729	73,865	59,642	14,223	-
Crescent region administration	36,038	3,024	298	-	39,360	25,792	8,934	4,634
Crescent region parish offices	201,340	-	20,132	13,544	235,016	213,895	21,121	-
Dairy science	525	-	-	-	525	-	525	-
Director-cooperative extension service	-	192,579	11,148	-	203,727	9,861	193,866	-
Entomology	41,450	1,365,171	60,846	-	1,467,467	408,618	1,052,386	6,463
Executive management-chancellor	304,182	-	-	24,678	328,860	214,296	108,040	6,524
Food science	61,014	8,134	21,245	-	90,393	63,281	15,321	11,791
Forestry, wildlife, and fisheries	12,216	-	33,320	-	45,536	22,862	22,674	-
Horticulture	5,003	-	22,829	-	27,832	16,668	11,161	3
Human ecology	1,823,131	196,913	230,340	11,237	2,261,621	1,272,809	750,623	238,189
Idlewild	23,577	-	5,662	-	29,239	14,545	10,855	3,839
Information technology	12,898	-	-	-	12,898	-	12,898	-
International programs	-	1,583,721	72,963	19,669	1,676,353	213,334	1,295,011	168,008
Leadership training	-	-	14,804	1,587	16,391	-	16,391	-
Livestock shows	402	-	100	68,138	68,640	8,496	60,144	-
North central region administration	44,680	-	4,446	-	49,126	34,542	9,444	5,140
North central region parish offices	76,563	-	1	375	76,939	76,563	375	1
Northeast region administration	99,845	1,736	29,256	-	130,837	95,822	23,460	11,555
Northeast region parish offices	73,521	-	1,989	4,942	80,452	72,190	8,262	-
Northwest region administration	104,645	-	-	383	105,028	80,538	12,544	11,946
Northwest region parish offices	143,641	-	20	5,632	149,293	113,228	32,991	3,074
Plant pathology	-	-	88,112	635	88,747	44,910	43,837	-
Publications	28,935	51,269	6,633	-	86,837	48,928	36,540	1,369
South central region administration	166,193	1,291	10,809	178	178,471	129,348	30,105	19,018
South central region parish offices	306,810	-	226	5,076	312,112	306,810	5,302	-
Southeast region administration	33,160	74	8,014	2,261	43,509	24,664	15,221	3,624
Southeast region parish offices	135,577	-	25,736	4,794	166,107	140,260	25,847	-
Southwest region administration	86,175	-	375	-	86,550	50,502	29,623	6,425
Southwest region parish offices	221,609	-	5,500	1,881	228,990	221,609	7,381	-
Winnboro	-	59,829	36,659	-	96,488	11,177	77,507	7,804
Sweet potato	-	-	920	-	920	-	745	175
Total public service	4,477,327	3,595,864	1,076,960	460,427	9,610,578	4,510,409	4,558,685	541,484

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	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Academic support--								
Communications	11,644	-	-	-	11,644	11,644	-	-
Information technology	3,511	-	2,580	1,575	7,666	5,814	1,852	-
Total academic support	<u>15,155</u>	<u>-</u>	<u>2,580</u>	<u>1,575</u>	<u>19,310</u>	<u>17,458</u>	<u>1,852</u>	<u>-</u>
Institutional support--								
Executive management-chancellor	-	-	63,730	15,712	79,442	60,712	18,730	-
Technology transfer	-	-	-	1,624,837	1,624,837	71,340	1,553,497	-
Total institutional support	<u>-</u>	<u>-</u>	<u>63,730</u>	<u>1,640,549</u>	<u>1,704,279</u>	<u>132,052</u>	<u>1,572,227</u>	<u>-</u>
Operation and maintenance of plant	-	-	10,085	(1,600)	8,485	22,720	(14,235)	-
Scholarships and fellowships	-	13,000	125,595	-	138,595	-	138,595	-
Total educational and general	<u>9,200,709</u>	<u>7,937,157</u>	<u>6,945,452</u>	<u>3,415,040</u>	<u>27,498,358</u>	<u>14,266,017</u>	<u>12,052,069</u>	<u>1,180,272</u>
Total expenditures	<u>\$ 9,200,709</u>	<u>\$ 7,937,157</u>	<u>\$ 6,945,452</u>	<u>\$ 3,415,040</u>	<u>\$ 27,498,358</u>	<u>\$ 14,266,017</u>	<u>\$ 12,052,069</u>	<u>\$ 1,180,272</u>