

LSU AT ALEXANDRIA

ANALYSIS C-1

ANALYSIS OF CURRENT FUND REVENUES
FOR THE YEAR ENDED JUNE 30, 2003

ANALYSIS C-1

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Student tuition and fees--			
University	\$ 3,312,384	\$ 3,312,384	\$ -
Nonresident	100,123	100,123	-
Continuing education	153,434	153,434	-
Other	196,625	130,010	66,615
Student technology fees	238,397	-	238,397
Total tuition and fees	<u>4,000,963</u>	<u>3,695,951</u>	<u>305,012</u>
State appropriations--			
General	6,560,818	6,560,818	-
Dedicated	317,043	317,043	-
Total state appropriations	<u>6,877,861</u>	<u>6,877,861</u>	<u>-</u>
Governmental grants and contracts--			
Federal	3,806,156	-	3,806,156
State	503,549	-	503,549
Total government grants and contracts	<u>4,309,705</u>	<u>-</u>	<u>4,309,705</u>
Private grants and contracts	<u>19,886</u>	<u>-</u>	<u>19,886</u>
Gifts	<u>139,681</u>	<u>-</u>	<u>139,681</u>
Endowment	<u>12,884</u>	<u>-</u>	<u>12,884</u>
Sales and services of educational departments--			
Liberal arts	1,005	1,005	-
Miscellaneous	5,670	-	5,670
Nursing	20,287	20,287	-
Total sales and services of educational departments	<u>26,962</u>	<u>21,292</u>	<u>5,670</u>
Auxiliary enterprise revenues	<u>2,386,854</u>	<u>-</u>	<u>2,386,854</u>
Other sources--			
Interest on investments	25,082	22,457	2,625
Leased land	20	20	-
Miscellaneous	16,508	16,508	-
Parking fines	17,745	17,745	-
Recovery of indirect costs	19,590	8,052	11,538
Veteran's administrative handling charges	1,197	1,197	-
Transfers from auxiliaries	2,675	-	2,675
Total other sources	<u>82,817</u>	<u>65,979</u>	<u>16,838</u>
Total revenues	<u>\$ 17,857,613</u>	<u>\$ 10,661,083</u>	<u>\$ 7,196,530</u>