

LSU AT ALEXANDRIA

ANALYSIS G-2B

ANALYSIS OF INVESTMENT IN PLANT
FOR THE YEAR ENDED JUNE 30, 2003

ANALYSIS G-2B

	<u>June 30, 2002</u>	<u>Additions</u>	<u>June 30, 2003</u>	<u>Accumulated Depreciation</u>	<u>Book Value June 30, 2003</u>
Educational and Auxiliary Plant:					
Educational Plant--					
Land	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000
Land improvements	2,180,081	94,305	2,274,386	2,063,518	210,868
Infrastructure	98,516	87,967	186,483	-	186,483
Chambers hall	1,153,733	-	1,153,733	644,024	509,709
Abrams hall	845,468	-	845,468	456,844	388,624
Central utilities plant	3,375,045	15,464	3,390,509	837,631	2,552,878
Electronic resource building	-	153,988	153,988	3,850	150,138
Fine arts building	112,323	-	112,323	86,637	25,686
Library building	1,023,735	-	1,023,735	704,427	319,308
Nurse education building	2,301,597	-	2,301,597	1,383,392	918,205
Oakland hall	411,034	-	411,034	296,038	114,996
Avoyelles hall	242,714	-	242,714	197,582	45,132
Physical education building	1,154,066	-	1,154,066	785,969	368,097
Residences--					
Chancellor	15,900	-	15,900	15,900	-
Director of business affairs	19,953	-	19,953	14,088	5,865
Dean of academic affairs	13,250	-	13,250	13,250	-
Continuing education	26,292	-	26,292	15,299	10,993
Science building	1,145,597	114,160	1,259,757	957,210	302,547
Operation and maintenance buildings	384,100	-	384,100	186,339	197,761
Minor buildings	26,963	-	26,963	14,965	11,998
Auxiliary plant--					
Cafeteria-student union building	2,458,438	14,068	2,472,506	1,234,981	1,237,525
Child care center	410,727	-	410,727	41,073	369,654
Equipment-unallocated--					
Educational	1,969,300	(72,080) B	1,897,220	1,538,743	358,477
Auxiliary	141,101 A	-	141,101	59,358	81,743
Library books	3,527,134	92,110	3,619,244	3,454,166	165,078
Total	<u>\$ 23,137,067</u>	<u>\$ 499,982</u>	<u>\$ 23,637,049</u>	<u>\$ 15,005,284</u>	<u>\$ 8,631,765</u>

A. Auxiliary equipment beginning balance 141,101 includes a June 30, 2002 balance of 102,321 plus a prior period adjustment of 38,780.

B. Educational equipment additions of (72,080) consist of 29,107 in new additions and (101,187) in retirements.