

LSU AT ALEXANDRIA

ANALYSIS G-2A

ANALYSIS OF CHANGES IN INVESTMENT IN PLANT
FOR THE YEAR ENDED JUNE 30, 2003

ANALYSIS G-2A

	Source of Funds			
	Total	Current	Plant	Gifts
Educational and Auxiliary Plant:				
Educational Plant -				
Infrastructure -				
Central utilities systems	\$ 87,967	\$ -	\$ 87,967	\$ -
New buildings -				
Electronic resource building	153,988	63,988	90,000	
Improvements to buildings -				
HVAC - hot/chilled water piping	15,464	-	15,464	-
Sciences building renovation	114,160	-	114,160	-
Improvements other than buildings -				
Parking lot - south parking lot	94,305	-	94,305	-
Total educational plant	465,884	63,988	401,896	-
Auxiliary plant -				
Union plaza renovations	14,068	-	14,068	-
Total auxiliary	14,068	-	14,068	-
Equipment - unallocated -				
Movable items -				
Educational	29,107	11,326	17,781	-
Auxiliary	-	-	-	-
Library books	92,110	38,110	54,000	-
Total equipment - unallocated	121,217	49,436	71,781	-
Total	\$ 601,169	\$ 113,424	\$ 487,745	\$ -