

LSU AT ALEXANDRIA

ANALYSIS G-2B

ANALYSIS OF INVESTMENT IN PLANT
FOR THE YEAR ENDED JUNE 30, 2004

ANALYSIS G-2B

	<u>June 30, 2003</u>	<u>Additions</u>	<u>June 30, 2004</u>	<u>Accumulated Depreciation</u>	<u>Book Value June 30, 2004</u>
Educational and Auxiliary Plant:					
Educational Plant--					
Land	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000
Land improvements	2,274,386	163,419	2,437,805	2,100,716	337,089
Infrastructure	186,483	818,630	1,005,113	-	1,005,113
Chambers hall	1,153,733	-	1,153,733	666,197	487,536
Abrams hall	845,468	-	845,468	475,183	370,285
Central utilities plant	3,390,509	-	3,390,509	915,825	2,474,684
Electronic resource building	153,988	-	153,988	7,700	146,288
Fine arts building	112,323	-	112,323	87,468	24,855
Library building	1,023,735	-	1,023,735	730,021	293,714
Nurse education building	2,301,597	-	2,301,597	1,440,933	860,664
Oakland hall	411,034	-	411,034	300,517	110,517
Avoyelles hall	242,714	-	242,714	201,456	41,258
Physical education building	1,154,066	-	1,154,066	814,823	339,243
Residences--					
Chancellor	15,900	-	15,900	15,900	-
Director of business affairs	19,953	-	19,953	14,256	5,697
Dean of academic affairs	13,250	-	13,250	13,250	-
Continuing education	26,292	-	26,292	15,679	10,613
Science building	1,259,757	25,311	1,285,068	985,540	299,528
Operation and maintenance buildings	384,100	-	384,100	195,941	188,159
Minor buildings	26,963	-	26,963	15,446	11,517
Auxiliary plant--					
Cafeteria-student union building	2,472,506	-	2,472,506	1,296,794	1,175,712
Child care center	410,727	-	410,727	51,341	359,386
Equipment-unallocated--					
Educational	1,897,220	(48,155) A	1,849,065	1,553,023	296,042
Auxiliary	141,101	5,047 B	146,148	73,051	73,097
Library books	3,619,244	81,745	3,700,989	3,532,716	168,273
Total	<u>\$ 23,637,049</u>	<u>\$ 1,045,997</u>	<u>\$ 24,683,046</u>	<u>\$ 15,503,776</u>	<u>\$ 9,179,270</u>

A. Educational equipment additions of (48,155) consist of 99,300 in new additions and (147,455) in retirements.

B. Auxiliary equipment additions of 5,047 consist of 11,392 in new additions and (6,345) in retirements.