

LSU AT ALEXANDRIA

ANALYSIS C-1

ANALYSIS OF CURRENT FUND REVENUES  
FOR THE YEAR ENDED JUNE 30, 2005

ANALYSIS C-1

	Total	Unrestricted	Restricted
Student tuition and fees--			
University	\$ 5,769,969	\$ 5,769,969	\$ -
Nonresident	73,537	73,537	-
Continuing education	164,633	164,633	-
Other	1,381,408	1,167,398	214,010
Student technology fees	304,026	-	304,026
Total tuition and fees	<u>7,693,573</u>	<u>7,175,537</u>	<u>518,036</u>
State appropriations--			
General	7,042,764	7,042,764	-
Dedicated	207,044	207,044	-
Total state appropriations	<u>7,249,808</u>	<u>7,249,808</u>	<u>-</u>
Governmental grants and contracts--			
Federal	4,062,792	-	4,062,792
State	1,028,582	-	1,028,582
Total government grants and contracts	<u>5,091,374</u>	<u>-</u>	<u>5,091,374</u>
Private grants and contracts	46,620	-	46,620
Gifts	100,993	-	100,993
Endowment	29,101	-	29,101
Sales and services of educational departments--			
Miscellaneous	5,838	-	5,838
Theatre	8,315	-	8,315
Total sales and services of educational departments	<u>14,153</u>	<u>-</u>	<u>14,153</u>
Auxiliary enterprise revenues	1,378,298	-	1,378,298
Other sources--			
Interest on investments	38,112	28,946	9,166
Leased land	20	20	-
Miscellaneous	3,169	3,169	-
Parking fines	11,260	11,260	-
Recovery of indirect costs	30,121	24,394	5,727
Veteran's administrative handling charges	1,460	1,460	-
Transfers from auxiliaries	129,875	-	129,875
Total other sources	<u>214,017</u>	<u>69,249</u>	<u>144,768</u>
Total revenues	<u>\$ 21,817,937</u>	<u>\$ 14,494,594</u>	<u>\$ 7,323,343</u>