

LSU AT EUNICE

ANALYSIS E

ANALYSIS OF CHANGES IN UNEXPENDED PLANT FUND BALANCES
FOR THE YEAR ENDED JUNE 30, 2003

ANALYSIS E

	Balance July 1, 2002	Allocations	Expenditures	Balance June 30, 2003
State of Louisiana:				
Facility planning and control -				
Acadian center	\$ -	\$ 613,893	\$ 613,893	\$ -
Science building	-	13,995	13,995	-
Central utilities plant	-	118	118	-
Land improvements	-	1,554,246	1,554,246	-
Maintenance storage building	-	146,651	146,651	-
Total facility planning and control	<u>-</u>	<u>2,328,903</u>	<u>2,328,903</u>	<u>-</u>
Other-				
Library and equipment funds	<u>-</u>	<u>116,227</u>	<u>116,227</u>	<u>-</u>
Total State of Louisiana	<u>-</u>	<u>2,445,130</u>	<u>2,445,130</u>	<u>-</u>
Restricted-				
Outdoor volleyball court	<u>-</u>	<u>1,750</u>	<u>1,750</u>	<u>-</u>
Total Restricted	<u>-</u>	<u>1,750</u>	<u>1,750</u>	<u>-</u>
Other sources-				
Acadian Center expansion	<u>266,754</u>	<u>2,023</u>	<u>-</u>	<u>268,777</u>
Total other sources	<u>266,754</u>	<u>2,023</u>	<u>-</u>	<u>268,777</u>
Total	<u>\$ 266,754</u>	<u>\$ 2,448,903</u>	<u>\$ 2,446,880</u>	<u>\$ 268,777</u>