

LSU AT EUNICE

ANALYSIS G-2B

ANALYSIS OF INVESTMENT IN PLANT
FOR THE YEAR ENDED JUNE 30, 2003

ANALYSIS G-2B

| | <u>June 30, 2002</u> | <u>Additions</u> | <u>June 30, 2003</u> | <u>Accumulated Depreciation</u> | <u>Book Value June 30, 2003</u> |
|--------------------------------------|----------------------|---------------------|----------------------|-------------------------------------|-------------------------------------|
| Educational and Auxiliary Plant: | | | | | |
| Educational plant -- | | | | | |
| Land and non-structural improvements | \$ 377,609 | \$ 1,554,246 | \$ 1,931,855 | \$ 231,221 | \$ 1,700,634 |
| Central utilities plant | 3,069,761 | - | 3,069,761 | 1,476,474 | 1,593,287 |
| Chancellor's residence | 92,613 | - | 92,613 | 59,255 | 33,358 |
| Library building | 1,062,048 | - | 1,062,048 | 786,862 | 275,186 |
| Maintenance storage building | - | 146,651 | 146,651 | 3,666 | 142,985 |
| Science building | 1,578,359 | - | 1,578,359 | 1,243,888 | 334,471 |
| Classroom building | 49,172 | - | 49,172 | 9,834 | 39,338 |
| Classroom technical building | 3,098,397 | - | 3,098,397 | 1,776,117 | 1,322,280 |
| Physical education building | 3,497,739 | - | 3,497,739 | 1,612,524 | 1,885,215 |
| Health technology building | 4,787,070 | - | 4,787,070 | 598,382 | 4,188,688 |
| Auxiliary allocated -- | | | | | |
| Acadian Center | 3,110,986 | - | 3,110,986 | 646,688 | 2,464,298 |
| Equipment allocated -- | | | | | |
| Educational | 1,292,397 | 227,331 A | 1,519,728 | 1,018,086 | 501,642 |
| Auxiliary | 43,124 | 11,769 | 54,893 | 42,845 | 12,048 |
| Library books | 1,605,083 | 65,526 | 1,670,609 | 1,547,611 | 122,998 |
| Total | <u>\$ 23,664,358</u> | <u>\$ 2,005,523</u> | <u>\$ 25,669,881</u> | <u>\$ 11,053,453</u> | <u>\$ 14,616,428</u> |

A. Educational equipment additions of 227,331 consist of 268,152 in new additions and (40,821) in retirements.