

LSU AT EUNICE

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Education and general:								
Instruction --								
Business administration	\$ 67,788	\$ 6,628	\$ -	\$ 235,796	\$ 310,212	\$ 61,050	\$ 249,162	\$ -
Continuing education	6,812	3,600	-	33,667	44,079	20,896	23,183	-
Health and physical education	-	5,006	-	-	5,006	5,006	-	-
Interdisciplinary	296,634	-	4,013	-	300,647	99,942	200,705	-
Liberal arts	-	6,821	29,435	2,271	38,527	25,105	13,422	-
Nursing	14,049	5,776	9,078	820	29,723	14,444	15,279	-
Science	74,623	5,181	3,429	571	83,804	7,441	76,363	-
Special programs	(1,721)	432,924	130	-	431,333	368,938	31,202	31,193
Total instruction	458,185	465,936	46,085	273,125	1,243,331	602,822	609,316	31,193
Academic support --								
Academic affairs	-	4,728	-	-	4,728	4,728	-	-
Library	15,572	11,940	139	-	27,651	11,940	15,711	-
Total academic support	15,572	16,668	139	-	32,379	16,668	15,711	-
Student services --								
Registrar and admissions	-	8,006	-	-	8,006	8,006	-	-
Special programs	-	283,822	-	-	283,822	210,271	53,630	19,921
Student activities	-	803	-	20,400	21,203	3,760	17,443	-
Student affairs	-	13,398	-	(3,928)	21,203	13,398	(3,928)	-
Student aid	-	48,678	-	-	48,678	33,308	-	15,370
Total students services	-	354,707	-	16,472	371,179	268,743	67,145	35,291
Institutional support --								
Assessment	-	4,851	-	-	4,851	4,851	-	-
Business affairs	-	5,189	-	-	5,189	5,189	-	-
Chancellor	-	8,181	(150)	-	8,031	8,181	(150)	-
General administrative services	-	-	-	-	-	-	-	-
Total institutional support	-	18,221	(150)	-	18,071	18,221	(150)	-

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	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Operation and maintenance of plant--								
Administration	-	3,085	-	2,305	5,390	3,085	2,305	-
Parking lot	-	-	-	3,640	3,640	-	3,640	-
Total operation and maintenance of plant	-	3,085	-	5,945	9,030	3,085	5,945	-
Scholarships and fellowships	15,572	4,439,612	19,880	2,000	4,477,064	-	4,459,389	17,675
Total educational and general	489,329	5,298,229	65,954	297,542	6,151,054	909,539	5,157,356	84,159
Auxiliary enterprises--								
Expenditures	-	-	-	1,707,072	1,707,072	275,658	1,431,414	-
Mandatory transfers for--								
Principal and interest	-	-	-	133,360	133,360	-	133,360	-
Nonmandatory transfers for--								
Depreciation expense	-	-	-	2,354	2,354	-	2,354	-
Total auxiliary enterprises	-	-	-	1,842,786	1,842,786	275,658	1,567,128	-
Total expenditures and transfers	<u>\$ 489,329</u>	<u>\$ 5,298,229</u>	<u>\$ 65,954</u>	<u>\$ 2,140,328</u>	<u>\$ 7,993,840</u>	<u>\$ 1,185,197</u>	<u>\$ 6,724,484</u>	<u>\$ 84,159</u>