

LSU AT EUNICE

ANALYSIS E

ANALYSIS OF CHANGES IN UNEXPENDED PLANT FUND BALANCES  
FOR THE YEAR ENDED JUNE 30, 2004

ANALYSIS E

	Balance July 1, 2003	Allocations	Expenditures	Balance June 30, 2004
State of Louisiana:				
Facility Planning and Control -				
Acadian center	\$ -	\$ 17,650	\$ 17,650	\$ -
Land improvements	-	162,465	162,465	-
Total Facility Planning and Control	<u>-</u>	<u>180,115</u>	<u>180,115</u>	<u>-</u>
Other-				
Library and equipment funds	-	99,667	99,667	-
Total State of Louisiana	<u>-</u>	<u>279,782</u>	<u>279,782</u>	<u>-</u>
Other sources:				
Acadian Center expansion	<u>268,777</u>	<u>659</u>	<u>-</u>	<u>269,436</u>
Total other sources	<u>268,777</u>	<u>659</u>	<u>-</u>	<u>269,436</u>
Total	<u>\$ 268,777</u>	<u>\$ 280,441</u>	<u>\$ 279,782</u>	<u>\$ 269,436</u>