

LSU AT EUNICE

ANALYSIS G-2B

ANALYSIS OF INVESTMENT IN PLANT
FOR THE YEAR ENDED JUNE 30, 2004

ANALYSIS G-2B

	<u>June 30, 2003</u>	<u>Additions</u>	<u>June 30, 2004</u>	<u>Accumulated Depreciation</u>	<u>Book Value June 30, 2004</u>
Educational and Auxiliary Plant:					
Educational plant --					
Land and non-structural improvements	\$ 1,931,855	\$ 162,465	\$ 2,094,320	\$ 231,221	\$ 1,863,099
Central utilities plant	3,069,761	-	3,069,761	1,553,218	1,516,543
Chancellor's residence	92,613	-	92,613	61,571	31,042
Library building	1,062,048	-	1,062,048	813,413	248,635
Maintenance storage building	146,651	-	146,651	7,332	139,319
Science building	1,578,359	-	1,578,359	1,283,346	295,013
Classroom building	49,172	-	49,172	11,063	38,109
Classroom technical building	3,098,397	-	3,098,397	1,853,577	1,244,820
Physical education building	3,497,739	-	3,497,739	1,699,967	1,797,772
Health technology building	4,787,070	-	4,787,070	718,060	4,069,010
Auxiliary allocated --					
Acadian Center	4,509,012 A	17,650	4,526,662	794,804	3,731,858
Student housing foundation --					
Land and non-structural improvements	109,255	-	109,255	7,284	101,971
Infrastructure	352,064	-	352,064	8,802	343,262
Buildings	4,995,029	-	4,995,029	159,604	4,835,425
Equipment allocated --					
Educational	1,519,728	219,515 B	1,739,243	1,149,959	589,284
Auxiliary	54,893	(5,078) C	49,815	40,121	9,694
Student housing foundation	101,884	-	101,884	12,606	89,278
Library books	1,670,609	67,003	1,737,612	1,607,882	129,730
Total	<u>\$ 32,626,139</u>	<u>\$ 461,555</u>	<u>\$ 33,087,694</u>	<u>\$ 12,013,830</u>	<u>\$ 21,073,864</u>

A. Acadian Center beginning balance of 4,509,012 includes a June 30, 2003 balance of 3,110,986 plus a prior period adjustment of 1,398,026.

B. Educational equipment additions of 219,515 consist of 282,958 in new additions and (63,443) in retirements.

C. Auxiliary equipment additions of (5,078) consist of (5,078) in retirements.