

LSU AT EUNICE

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2005

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Education and general:								
Instruction --								
Business administration	\$ 87,652	\$ 7,143	\$ -	\$ 101,493	\$ 196,288	\$ 26,848	\$ 169,440	\$ -
Continuing education	-	4,808	-	31,294	36,102	26,493	9,609	-
Developmental studies	-	2,583	-	-	2,583	2,583	-	-
Health and physical education	-	1,934	-	-	1,934	1,934	-	-
Interdisciplinary	406,434	-	7,408	140	413,982	96,706	317,276	-
Liberal arts	4,989	5,351	19,664	1,799	31,803	6,436	25,367	-
Nursing	151	3,932	6,256	3,508	13,847	12,503	1,344	-
Science	65,154	4,671	5,336	345	75,506	9,321	65,765	420
Special programs	(1,860)	331,790	-	-	329,930	277,303	28,430	24,197
Total instruction	562,520	362,212	38,664	138,579	1,101,975	460,127	617,231	24,617
Academic support --								
Academic affairs	-	5,500	-	-	5,500	5,500	-	-
Library	1,066	13,645	9	-	14,720	13,645	1,075	-
Total academic support	1,066	19,145	9	-	20,220	19,145	1,075	-
Student services --								
Registrar and admissions	-	9,170	-	-	9,170	9,170	-	-
Special programs	-	358,866	-	-	358,866	265,037	69,142	24,687
Student activities	-	-	3,000	22,433	25,433	6,234	19,199	-
Student affairs	-	13,736	-	-	13,736	13,736	-	-
Student aid	-	53,876	-	-	53,876	45,856	-	8,020
Total students services	-	435,648	3,000	22,433	461,081	340,033	88,341	32,707
Institutional support --								
Assessment	-	2,361	-	-	2,361	2,361	-	-
Business affairs	-	4,957	-	-	4,957	4,957	-	-
Chancellor's office	-	8,758	-	-	8,758	8,758	-	-
Management information services	-	1,501	-	-	1,501	1,501	-	-
Total institutional support	-	17,577	-	-	17,577	17,577	-	-

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	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Operation and maintenance of plant--								
Administration	-	2,441	-	-	2,441	2,441	-	-
Parking lot	-	-	-	1,199	1,199	-	1,199	-
Total operation and maintenance of plant	-	2,441	-	1,199	3,640	2,441	1,199	-
Scholarships and fellowships	5,861	4,163,750	8,140	2,000	4,179,751	-	4,179,701	50
Transfers--								
Nonmandatory for capital improvement	-	-	-	(83,455)	(83,455)	-	(83,455)	-
Total transfers	-	-	-	(83,455)	(83,455)	-	(83,455)	-
Total educational and general	569,447	5,000,773	49,813	80,756	5,700,789	839,323	4,804,092	57,374
Auxiliary enterprises--								
Expenditures	-	-	-	1,480,796	1,480,796	205,403	1,275,393	-
Mandatory transfers for--								
Principal and interest	-	-	-	43,500	43,500	-	43,500	-
Total auxiliary enterprises	-	-	-	1,524,296	1,524,296	205,403	1,318,893	-
Total expenditures and transfers	<u>\$ 569,447</u>	<u>\$ 5,000,773</u>	<u>\$ 49,813</u>	<u>\$ 1,605,052</u>	<u>\$ 7,225,085</u>	<u>\$ 1,044,726</u>	<u>\$ 6,122,985</u>	<u>\$ 57,374</u>