

LSU HEALTH SCIENCES CENTER

ANALYSIS G-2A

**ANALYSIS OF CHANGES IN INVESTMENT IN PLANT
FOR THE YEAR ENDED JUNE 30, 2004**

ANALYSIS G-2A

	Source of Funds			
	Total	Current	Plant	Gifts
New Orleans Consolidated -				
Educational Plant -				
Land and Leasehold improvements				
Downtown campus	\$ 2,038,304	\$ 1,738,401	\$ 299,903	
Rosenberg Property (capital lease)	-	-		
William Pitcher Plaza campus	-	-		
Buildings -				
Baton Rouge -				
Earl K. Long medical center - LSU unit	-	-		
Earl K. Long medical center - med ed	-	-		
Downtown campus -				
Central utilities plant and bridges	-	-		
Clinical sciences building	355,572	249,416	106,156	
Walkway	2,340,384	2,340,384		
Lions/LSU building	8,844	8,844		
Medical education building	72,591	72,591		
Medical school buildings	87,845	66,931	20,914	
Nursing and allied health professions building	-	-		
William Pitcher Plaza campus -				
Dental school buildings - clinical administrative and	(3,505)	(3,505)		
Dog kennels	-			
Human development center	-			
Human development center (work in progress)	3,069		3,069	
Human development center library building	-			
Other William Pitcher Plaza campus renovated	-			
Total educational plant	4,903,104	4,473,062	430,042	-
Auxiliary Plant -				
Buildings -				
Student nurses residence - building	10,879,614	8,575,636	2,303,978	
Student nurses residence (work in progress)	(6,435,560)	(8,173,650)	1,738,090	
Warehouse	-	-		
Total auxiliary plant	4,444,054	401,986	4,042,068	
Equipment - Unallocated -				
Educational	4,015,359	4,015,359		
Auxiliary enterprises	15,464	15,464		
Library books	1,395,056	1,395,056		
Total equipment unallocated	5,425,879	5,425,879	-	
Total New Orleans Consolidated	\$ 14,773,037	\$ 10,300,927	\$ 4,472,110	\$ -
Healthcare Services Division -				
Educational and Auxiliary Plant:				
Educational Plant -				
Buildings -				
Administration	\$ -	\$ -	\$ -	\$ -
Earl K. Long medical center	188,294	188,294		

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Source of Funds

	<u>Total</u>	<u>Current</u>	<u>Plant</u>	<u>Gifts</u>
Huey P. Long medical center	-	-		-
Lallie Kemp regional medical center	9,691	9,691		-
Leonard J. Chabert medical center	-	-		-
Medical center of Louisiana at New Orleans	3,788,253	3,788,253		-
University medical center		-		
Washington-St. Tammany regional medical center	-			-
W.O. Moss regional medical center	-	-		-
Land and non-structural improvements -				
Administration	-	-		-
E.A. Conway medical center	-	-		-
Earl K. Long medical center	-	-		-
Huey P. Long medical center	-	-		-
Lallie Kemp regional medical center	-	-		-
Leonard J. Chabert medical center	106,156	106,156		-
Medical center of Louisiana at New Orleans	-	-		-
University medical center	-	-		-
Washington-St. Tammany regional medical center	-			-
W.O. Moss regional medical center	-	-		-
Total educational plant	4,092,394	4,092,394	-	-
Equipment - Unallocated -				
Hospitals -				
Administration	(35,814)	(35,814)		-
Earl K. Long medical center	192,560	192,560		-
Huey P. Long medical center	441,675	441,675		-
Lallie Kemp regional medical center	917,028	917,028		-
Leonard J. Chabert medical center	(796,428)	(796,428)		-
Medical center of Louisiana at New Orleans	3,138,121	3,138,121		-
University medical center	(1,396,967)	(1,396,967)		-
Washington-St. Tammany regional medical center	(55,295)	(55,295)		-
W.O. Moss regional medical center	(38,102)	(38,102)		-
Total equipment-unallocated	2,366,778	2,366,778	-	-
Total Healthcare Services Division	\$ 6,459,172	\$ 6,459,172	\$ -	\$ -
Shreveport Consolidated-				
Educational and Auxiliary Plant:	\$ -	\$ -	\$ -	\$ -
Educational Plant -				
Buildings -				
Medical center building	-	-		
Central utilities building	-	-		
Junior achievement building	-	-		
Chevy Land	-	-		
Mollie Webb building (Blair Ave)	-	-		
Hospital building	1,456,253	-	1,456,253	

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	Source of Funds			
	Total	Current	Plant	Gifts
Construction in progress -				
Allied health facility plann & constr	117,538	-	117,538	
Ambulatory care	8,588,238	-	8,588,238	
Cancer Center	3,328,876	-	3,328,876	
Diagnostic renovation	(380,140)	-	(380,140)	
Emergency Care Center	1,040	-	1,040	
Fire alarm replacement	158,471	-	158,471	
Heliport relocation	37,524	-	37,524	
Infectious ctrl air handling	98,274	-	98,274	
Pediatric Renovation	-	-	-	
Total educational plant	13,406,074	-	13,406,074	-
Equipment - Unallocated -				
Educational	1,233,793	1,233,793	-	
Auxiliary enterprises	(268,093)	(268,093)	-	
Library books	512,802	512,802	-	
Hospital	5,074,562	5,074,562	-	
Capital leases	(2,531,544)	(2,531,544)	-	
Total equipment-unallocated	4,021,520	4,021,520	-	-
Total Shreveport Consolidated	\$ 17,427,594	\$ 4,021,520	\$ 13,406,074	\$ -
LSU Healthcare Network (corporation)				
Equipment - Unallocated -				
Education	546,512	546,512		
Total LSU Healthcare Network	\$ 546,512	\$ 546,512	\$ -	\$ -
Total LSU Health Sciences Center	\$ 39,206,315	\$ 21,328,131	\$ 17,878,184	\$ -