

## ANALYSIS C-1

PAUL M. HEBERT LAW CENTER  
 ANALYSIS OF CURRENT FUND REVENUES  
 FOR THE YEAR ENDED JUNE 30, 2003

## ANALYSIS C-1

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Tuition and fees--			
University	\$ 5,176,780	\$ 5,176,780	\$ -
Nonresident	436,552	436,552	-
Continuing education	929,298	929,298	-
Student technology fees	104,472	-	104,472
Other	102,251	71,890	30,361
Total tuition and fees	<u>6,749,353</u>	<u>6,614,520</u>	<u>134,833</u>
State appropriations--			
General	7,369,977	7,369,977	-
Dedicated	400,267	400,267	-
Total state appropriations	<u>7,770,244</u>	<u>7,770,244</u>	<u>-</u>
Government grants and contracts--			
State	7,650	-	7,650
Private grants and contracts	945	-	945
Gifts	433,754	-	433,754
Endowment	32,807	-	32,807
Sales and services of educational departments--			
Library	933	933	-
Publications institute	153,193	-	153,193
Total sales and services of educational departments	<u>154,126</u>	<u>933</u>	<u>153,193</u>
Other sources--			
Interest on investments	27,211	17,995	9,216
Miscellaneous	200	200	-
Vending	4,129	4,129	-
Total other sources	<u>31,540</u>	<u>22,324</u>	<u>9,216</u>
Total revenues	<u>\$ 15,180,419</u>	<u>\$ 14,408,021</u>	<u>\$ 772,398</u>