

ANALYSIS C-2B

PAUL M. HEBERT LAW CENTER
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2003

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and General:								
Instruction--								
General	\$ 7,650	\$ -	\$ 260,865	\$ 22,873	\$ 291,388	\$ 283,738	\$ 7,650	\$ -
Louisiana law review	-	-	-	79,912	79,912	50,703	29,209	-
Student technology fee projects	-	-	-	60,104	60,104	-	60,104	-
Total instruction	<u>7,650</u>	<u>-</u>	<u>260,865</u>	<u>162,889</u>	<u>431,404</u>	<u>334,441</u>	<u>96,963</u>	<u>-</u>
Public Service--								
Lecture series	-	-	4,341	-	4,341	-	4,341	-
Mineral law institute	-	-	-	1,931	1,931	-	1,931	-
Total public service	<u>-</u>	<u>-</u>	<u>4,341</u>	<u>1,931</u>	<u>6,272</u>	<u>-</u>	<u>6,272</u>	<u>-</u>
Academic Support--								
Information systems center	-	-	-	21,772	21,772	-	21,772	-
Library	-	-	27,165	-	27,165	-	27,165	-
Total academic support	<u>-</u>	<u>-</u>	<u>27,165</u>	<u>21,772</u>	<u>48,937</u>	<u>-</u>	<u>48,937</u>	<u>-</u>
Student Services--								
Admissions and records	-	-	-	8,825	8,825	-	8,825	-
Student activities	-	-	-	24,629	24,629	2,730	21,899	-
Total student services	<u>-</u>	<u>-</u>	<u>-</u>	<u>33,454</u>	<u>33,454</u>	<u>2,730</u>	<u>30,724</u>	<u>-</u>
Institutional Support--								
General	-	-	26,237	-	26,237	24,500	1,737	-
Publications institute	-	-	-	71,248	71,248	12,292	58,956	-
Total institutional support	<u>-</u>	<u>-</u>	<u>26,237</u>	<u>71,248</u>	<u>97,485</u>	<u>36,792</u>	<u>60,693</u>	<u>-</u>
Operations and maintenance of plant--								
Preventative maintenance	-	-	-	87,016	87,016	-	87,016	-
Total operations and maintenance of plant	<u>-</u>	<u>-</u>	<u>-</u>	<u>87,016</u>	<u>87,016</u>	<u>-</u>	<u>87,016</u>	<u>-</u>
Scholarships and fellowships	-	-	113,370	8,000	121,370	-	121,370	-
Total educational and general	<u>7,650</u>	<u>-</u>	<u>431,978</u>	<u>386,310</u>	<u>825,938</u>	<u>373,963</u>	<u>451,975</u>	<u>-</u>
Total expenditures	<u>\$ 7,650</u>	<u>\$ -</u>	<u>\$ 431,978</u>	<u>\$ 386,310</u>	<u>\$ 825,938</u>	<u>\$ 373,963</u>	<u>\$ 451,975</u>	<u>\$ -</u>