

PAUL M. HEBERT LAW CENTER

ANALYSIS C-1

ANALYSIS OF CURRENT FUND REVENUES
FOR THE YEAR ENDED JUNE 30, 2004

ANALYSIS C-1

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Tuition and fees--			
University	\$ 6,065,671	\$ 6,065,671	\$ -
Nonresident	572,859	572,859	-
Continuing education	1,013,563	1,013,563	-
Student technology fees	111,834	-	111,834
Other	116,252	87,770	28,482
Total tuition and fees	<u>7,880,179</u>	<u>7,739,863</u>	<u>140,316</u>
State appropriations--			
General	7,492,996	7,492,996	-
Dedicated	332,491	332,491	-
Total state appropriations	<u>7,825,487</u>	<u>7,825,487</u>	<u>-</u>
Government grants and contracts--			
Federal	61,252	-	61,252
State	29,472	-	29,472
Total government grants and contracts	<u>90,724</u>	<u>-</u>	<u>90,724</u>
Gifts	<u>467,851</u>	<u>-</u>	<u>467,851</u>
Endowment	<u>59,015</u>	<u>-</u>	<u>59,015</u>
Sales and services of educational departments--			
Library	3,893	3,893	-
Publications institute	146,073	-	146,073
Total sales and services of educational departments	<u>149,966</u>	<u>3,893</u>	<u>146,073</u>
Other sources--			
Interest on investments	22,065	16,097	5,968
Miscellaneous	612	612	-
Recovery of indirect cost	15,135	11,351	3,784
Vending	3,915	3,915	-
Total other sources	<u>41,727</u>	<u>31,975</u>	<u>9,752</u>
Total revenues	<u>\$ 16,514,949</u>	<u>\$ 15,601,218</u>	<u>\$ 913,731</u>