

ANALYSIS C-2B

PAUL M. HEBERT LAW CENTER
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Instruction--								
General	\$ 8,123	\$ 46,022	\$ 259,153	\$ 46,480	\$ 359,778	\$ 334,783	\$ 9,860	\$ 15,135
Louisiana law review	-	-	-	95,808	95,808	52,168	43,640	-
Student technology fee projects	-	-	-	49,485	49,485	-	49,485	-
Total instruction	<u>8,123</u>	<u>46,022</u>	<u>259,153</u>	<u>191,773</u>	<u>505,071</u>	<u>386,951</u>	<u>102,985</u>	<u>15,135</u>
Research--								
General	-	-	5,880	-	5,880	-	5,880	-
Legal research	-	5,230	-	-	5,230	5,230	-	-
Total research	<u>-</u>	<u>5,230</u>	<u>5,880</u>	<u>-</u>	<u>11,110</u>	<u>5,230</u>	<u>5,880</u>	<u>-</u>
Public service--								
General	-	-	5,321	-	5,321	5,000	321	-
Lecture series	-	10,000	1,671	-	11,671	-	11,671	-
Mineral law institute	-	-	-	256	256	-	256	-
Total public service	<u>-</u>	<u>10,000</u>	<u>6,992</u>	<u>256</u>	<u>17,248</u>	<u>5,000</u>	<u>12,248</u>	<u>-</u>
Academic support--								
Library	-	-	21,679	-	21,679	-	21,679	-
Total academic support	<u>-</u>	<u>-</u>	<u>21,679</u>	<u>-</u>	<u>21,679</u>	<u>-</u>	<u>21,679</u>	<u>-</u>
Student services--								
Admissions and records	21,350	-	-	-	21,350	-	21,350	-
Student activities	-	-	-	22,390	22,390	3,150	19,240	-
Total student services	<u>21,350</u>	<u>-</u>	<u>-</u>	<u>22,390</u>	<u>43,740</u>	<u>3,150</u>	<u>40,590</u>	<u>-</u>
Institutional support--								
General	-	-	53,163	-	53,163	25,626	27,537	-
Publications institute	-	-	-	93,195	93,195	13,293	79,902	-
Total institutional support	<u>-</u>	<u>-</u>	<u>53,163</u>	<u>93,195</u>	<u>146,358</u>	<u>38,919</u>	<u>107,439</u>	<u>-</u>

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	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Operations and maintenance of plant-- Preventative maintenance	-	-	-	4,135	4,135	-	4,135	-
Total operations and maintenance of plant	-	-	-	4,135	4,135	-	4,135	-
Scholarships and fellowships	-	-	110,900	9,900	120,800	-	120,800	-
Total educational and general	29,473	61,252	457,767	321,649	870,141	439,250	415,756	15,135
Total expenditures	<u>\$ 29,473</u>	<u>\$ 61,252</u>	<u>\$ 457,767</u>	<u>\$ 321,649</u>	<u>\$ 870,141</u>	<u>\$ 439,250</u>	<u>\$ 415,756</u>	<u>\$ 15,135</u>